



# City of Merced

## 2015-16 CAPER

Consolidated Annual Performance and Evaluation Report

Consider by Council on September 19, 2016

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2015 through June 30, 2016. The CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2015 FY with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and or areas.

The CDBG award for 2015-16 program year was \$923,257, with \$201,798.70 in Program Income received. Carryover, from previous years also contributed to the continued efforts of ongoing projects. Approximately \$930,362.63 in CDBG funds was spent during the snapshot period of July 1 to June 30.

The HOME award for 2015-16, was \$305,810, with approximately \$123,117.79 in program income. Carryover, from last year's CAPER, although committed to ongoing projects and programs consisted of \$860,493.64. The 2015-16 HOME expenditures were \$270,695.88, which were directed toward affordable housing opportunities. The remaining carryover and program income is committed to a new CHDO project "Gateway Terrace II" which received HCD (State of California) tax credits approval and continued rehabilitation costs of Habitat for Humanity projects.

Highlighted for FY 2015-16, steady progress in meeting the goals and objectives stated in the 2015 Action and ConPlan was:

- Affordable Housing
- Rehabilitate and Enhance Existing Neighborhoods
- Non-Homeless Special Needs
- Support Services
- Public Services
- Non-Housing - Community Development
- Job Creation
- Public & Infrastructure Improvements
- Neighborhood Revitalization Strategic Area Planning

- Homeless
- Permanent Supportive Housing
- Public Services
- Homeowner Assistance

More specifically, the City of Merced allocated CDBG funds during the 2015-16 program year to multiple social service agencies to meet these priorities and goals; including Merced Rescue Mission, Healthy House, Central Valley Coalition for Affordable Housing, Project Sentinel, and Valley Crisis Center. One of the City’s other goals is to improve the condition of the City’s housing stock and public facilities that benefit low income residents. As such, this last year, Habitat for Humanity implemented the Homeowner Rehabilitation program.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal          | Category                          | Source / Amount | Indicator  | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------|-----------------------------------|-----------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Fair Housing  | Non-Homeless Special Needs        | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300                       | 39                      | 13.00%           | 100                     | 39                    | 39.00%           |
| Job Creation  | Non-Housing Community Development |                 | Jobs created/retained  | Jobs             | 500                       | 0                       | 0.00%            |                         |                       |                  |
| NRSA Planning | Non-Housing Community Development | CDBG: \$        | Other  | Other            | 1000                      | 0                       | 0.00%            |                         |                       |                  |

|   |  |                           |  |                        |      |      |           |      |      |         |
|---|--|---------------------------|--|------------------------|------|------|-----------|------|------|---------|
| Permanent Supportive Housing                    | Homeless   | CDBG: \$ / HOME: \$       | Housing for Homeless added   | Household Housing Unit | 50   | 574  | 1,148.00% |      |      |         |
| Public and Infrastructure Improvements          | Non-Housing Community Development                                  | CDBG: \$                  | Other  | Other                  | 3000 | 5070 | 169.00%   | 3000 | 5070 | 169.00% |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$463146 | Homeowner Housing Rehabilitated  | Household Housing Unit | 30   | 7    | 23.33%    |      |      |         |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$463146 | Other  | Other                  | 0    | 6    |           | 50   | 7    | 14.00%  |
| Support Services                                | Non-Homeless Special Needs   | CDBG: \$                  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 100  | 96   | 96.00%    | 75   | 96   | 128.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City’s strategic plan identifies five types of projects as essential to the community: Public Infrastructure and Capital Improvements; Programs and planning that encourages job creation and retention programs; Increased public services to area nonprofit agencies, particularly those programs that provide services for the homeless, youth and seniors; Permanent supportive housing for the chronically homeless; and Programs that promote and/or create fair and affordable housing, especially targeting extremely low- and low-income households. This year’s activities resulted in meeting many of those five priorities. A list of each goal and the activity that supported each goal is outlined below:

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**CDBG Community Development Block Grant Performance Profile**

PR54 - MERCED, CA

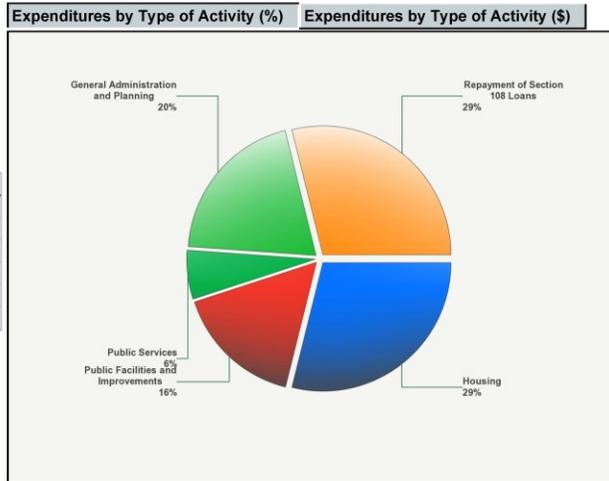
Program Year From 07-01-2015 To 06-30-2016

**Program Year 2015 Funds**

|  |                       |
|--|-----------------------|
| 2015 CDBG Allocation   | \$923,257.00          |
| Program Income Received During Program Year 2015                 | \$202,553.09          |
| Funds Returned to Local Program Account During Program Year 2015 | \$0.00                |
| <b>Total Available<sup>1</sup></b>                               | <b>\$1,125,810.09</b> |

**Expenditures<sup>2</sup>**

| Type of Activity                    | Expenditure         | Percentage     |
|-------------------------------------|---------------------|----------------|
| Housing                             | \$268,522.80        | 28.86%         |
| Public Facilities and Improvements  | \$149,273.12        | 16.04%         |
| Public Services                     | \$56,823.01         | 6.11%          |
| General Administration and Planning | \$188,133.70        | 20.22%         |
| Repayment of Section 108 Loans      | \$267,610.00        | 28.76%         |
| <b>Total</b>                        | <b>\$930,362.63</b> | <b>100.00%</b> |



**Timeliness**

|   |      |
|---|------|
| Timeliness Ratio - unexpended funds as percent of 2015 allocation | 1.36 |
|---|------|



**CDBG Community Development Block Grant Performance Profile**

PR54 - MERCED, CA

Program Year From 07-01-2015 To 06-30-2016

| Accomplishment  | Number         |
|---|----------------|
| Actual Jobs Created or Retained   | 0              |
| Households Receiving Housing Assistance                                       | 0              |
| Persons Assisted Directly, Primarily By Public Services and Public Facilities | 310            |
| Persons for Whom Services and Facilities were Available                       | 0 <sup>5</sup> |
| Units Rehabilitated-Single Units  | 0              |
| Units Rehabilitated-Multi Unit Housing  | 0              |

**Funds Leveraged for Activities Completed \$835,783.13**

**Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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PR54 - MERCED, CA

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       | HOME     |
|---|------------|----------|
| White                                     | 389        | 1        |
| Black or African American                 | 43         | 0        |
| Asian                                     | 138        | 0        |
| American Indian or American Native        | 16         | 0        |
| Native Hawaiian or Other Pacific Islander | 215        | 0        |
| <b>Total</b>                              | <b>801</b> | <b>1</b> |
| Hispanic                                  | 243        | 0        |
| Not Hispanic                              | 558        | 1        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

This is the first year of the online CAPER reporting related to 5-Year Con Plan and 2015 Annual Action Plan. Over a thousand people were assisted through the Continuum of Care, Fair Housing Services, and the HOME First Time Homebuyer Program. The populated data is not reflective of projects underway, nor other HCD funded housing related projects.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG            |        | 3,693,028                | 930,363                             |
| HOME            |        | 1,223,240                | 270,695                             |

Table 3 - Resources Made Available

### Narrative

The City of Merced received \$923,257 in Community Development Block Grant Funds (CDBG), and \$305,810 in HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation loans, approximately \$202,553, in CDBG funds were received as Program Income. These funds were directed toward the various projects, as approved by City Council through the Action Plan process. Additionally, HOME funds in the amount of \$123,117.79, repaid through rehabilitation loans, and first time homebuyers were received as program income and reinvested in affordable housing projects/programs.

Listed below is minor, technical and substantial amendments completed throughout the year. The City has taken no action to hinder the implementation of the Con Plan and has actively implemented related projects and programs that work toward achieving the goals and objectives. Additional information includes the Certificate of Consistency's submitted for review and approval to confirm the goals of the non profit agency, who is applying for funding through the federal government, such as Emergency, Transitional and Permanent Housing, as well as Homeowner Rehabilitation Grants, is consistent with the Merced's goals and needs, as identified in the Consolidated Plan.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description   |
|-------------|----------------------------------|---------------------------------|---|
| City Wide   | 14                               | 100                             | Homeowner Rehabilitation, Public Services, Infrastructure Projects, First Time Homebuyer Loans. |
| City Wide   | 30                               | 100                             | Homeowner Rehabilitation, Public Services, Infrastructure Projects, First Time Homebuyer Loans. |

|                     |    |   |  |
|---------------------|----|---|--|
| Eligible CDBG Areas | 70 | 0 |  |
| Eligible CDBG Areas | 86 | 0 |  |

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

For the 2015-16 program year, Merced anticipated that 70 percent of its CDBG & HOME funds would be spent reaching the seven disadvantage census tracts. Additionally, as stated in the Strategic Plan, certain racially/ethnically concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered through out the community. Several of Merced's subrecipients provided services in or to residents living in the targeted census tracts including: Habitat for Humanity, Sierra Saving Grace, and the Youth I Can youth program; The ADA and Sewer Main infrastructure projects were also located within these targeted areas. The actual amount anticipated after the capital improvement projects are completed, may result in a higher percentage. The remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low income populations are distributed through out the City, the City believes that those activities outside these census tracts will still likely serve low income populations.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City is dedicated to working with developers of low and moderate income housing in order to leverage its funds and maintain an adequate supply of affordable housing. In fiscal year 2014-15 the City was able to partner with Central Valley Coalition for Affordable Housing to rehabilitate a 7-Unit Apartment Complex (1113 W. 2nd Street). Additionally, the City of Merced used funds from the Water Enterprise Fund for the replacement of the water mains for the 7th and T Street Water Main Replacement project.

The City leverage funds with the County of Merced to fund the Merced Continuum of Care program. Without the City and County funding the Merced COC, the County nor the City would be in compliance with HUD rules and regulations for Homeless programs. The City and Housing Authority of Merced County and Merced Rescue Mission are discussing the concept of leveraging CBDG funds with Housing Authority funds to ensure homeless would receive funds needed for rental deposits from the Housing Division and on-going section 8 rental assistance from the Housing Authority of Merced County. The program would be made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system. The program will be administered by the Housing Authority next fiscal year.

Additionally, funding is leveraged with money from cities throughout Merced County to provide a Continuum of Care plan for the City and County. The Continuum, operated by the Merced County Association of Governments, is the lead agency working with other organizations within Merced with the goal of helping, servicing, and eventually ending homelessness in the Merced County area. City funding helps pay for a staff person who is responsible for assisting organizations with grant writing, providing a meeting place for board meetings and organizing meetings. This individual is considered a resource to all local service and non-profit entities in the community that provide assistance for homeless.

| <b>Fiscal Year Summary – HOME Match</b>  |            |
|--|------------|
| 1. Excess match from prior Federal fiscal year                                 | 25,393,312 |
| 2. Match contributed during current Federal fiscal year                        | 0          |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 25,393,312 |
| 4. Match liability for current Federal fiscal year                             | 0          |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 25,393,312 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

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| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period<br>\$              | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 0   | 0   | 0   | 0                              | 0  |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 – Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 1                                 |                           | 34,818             |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 44            | 10        |
| Number of Non-Homeless households to be provided affordable housing units  | 0             | 2         |
| Number of Special-Needs households to be provided affordable housing units | 2             | 2         |
| <b>Total</b>   | <b>46</b>     | <b>14</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 10        |
| Number of households supported through The Production of New Units   | 45            | 2         |
| Number of households supported through Rehab of Existing Units       | 1             | 7         |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>   | <b>46</b>     | <b>19</b> |

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Merced's Strategic Plan outlines the City's plans to assist in the development of affordable housing through First Time Homebuyer loans and the development of Multi-Family residential projects under the CDBG and HOME programs. In 2013, the City was awarded \$1,000,000 in CalHOME funds to be used for qualified First Time Homebuyers. Due to market housing prices, most home purchase prices in Merced exceed the maximum purchase price allowed by United States Department of Housing and Urban Development (HUD). Thus, the FTHB program wasn't funded with monies from CDBG or HOME programs. Additionally, the City transitioned the Homeowner Rehabilitation Loan Program to a Forgivable Loan program, which curbed the desire to use CalHome funds for Homeowner Rehabilitation projects. City staff is working with Habitat for Humanity to manage the Homeowner Rehabilitation program and to help market it.

As for affordable housing development, unfortunately, the City does not receive enough CDBG funds to acquire or construct affordable housing given its high cost (i.e. land, construction, permit fees, etc.). There are simply not enough funds available from the yearly CDBG and City general funds to meet these and other needs in the community. Instead the City partners with CHDO's and Affordable Housing Developers to develop affordable housing within the community.

The City continues to look for additional funding sources, such as Affordable Housing and Sustainable Communities Program through (HCD), and community partnerships (i.e. Habitat for Humanity) to bring in additional funds for affordable housing.

**Discuss how these outcomes will impact future annual action plans.**

The City plans to address housing needs, but without significant additional resources, the City will continue to focus funds where they will do the most good for the low and moderate households, services and public infrastructure. The City intends to fund the Homeowner Rehabilitation Program. Moreover, Merced's youth, senior and homeless programs are focused on prevention for long term impacts to the community. The City will be pursuing to leverage federal, state, and local funding sources to develop large multi-family developments to support increasing affordable housing units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income     | 740         | 1           |
| Low-income               | 21          | 1           |
| Moderate-income          | 8           | 1           |
| <b>Total</b>             | <b>769</b>  | <b>3</b>    |

**Table 13 – Number of Persons Served**

**Narrative Information**

Based upon the various public service programs, 280 people were assisted. Figures are included in the table above. Not included in the table is information provided by Fair Housing calls or the homeless counted in the P.I.T. count. Additionally, the CalHome12 & NSP First Time Homebuyers were not included as persons served. Not reflected in this table, due to information not related to family size, was CDBG & HOME projects underway and CDBG Activities that benefit Low Mod Areas. CDBG funds were used for activities benefitting low/mod persons, and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person. Additionally, attached is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Merced participates in the Merced City and County Continuum of Care's coordinated entry system which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons. The **Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT)** is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identifies best type of support and housing interventions that fit their needs including PSH with a Housing First approach and RRH. CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and includes contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide-range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year the City of Merced partnered with Merced Rescue Mission to operate a Warming Center. The warming center allowed individuals currently located on the streets a place to go out of the various weather elements. Additionally, the City of Merced partnered with Alliance for Community Transformations to provide emergency shelter to individuals seeking shelter and refuge from situations that would leave them homeless otherwise.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A county-wide homeless prevention strategy has been implemented that has helped identify specific risk

factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability sudden death or illness, utility shutoffs, etc. Strategic steps focus on shelter diversion by stabilizing households in current housing or temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing. Steps also include links to temporary or ongoing supports and case management if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and on-the-job training. Case management, if desired by the household, may be short-term. The overall goal is to stabilize the household and prepare a plan if another housing crisis occurs. In addition, the City of Merced partners with the Merced County Rescue Mission which operates a Respite Care program that focuses on helping homeless persons discharged from the Mercy Medical Center and Horizons Unlimited Healthcare and offers such persons a safe supportive environment, as well as meals, oversight of medical treatment, while helping them explore long-term housing options through case management.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

By supporting the Merced City and County Continuum of Care, helping homeless persons includes 1) focusing more intensely on chronic homeless individuals and families through street outreach and engagement into areas and encampments where chronic homeless persons are known to live; 2) engaging chronic homeless households through the coordinated entry system to help link them to the appropriate permanent supportive housing provider and level of supportive services; 3) increasing resources to provide bridge housing for chronic homeless households who need a short-term stay while awaiting permanent housing availability that includes low barrier shelter and vouchered stays in motels; 4) connecting chronic homeless households to mainstream resources including Medi-Cal and behavioral health services while awaiting PSH placement; 5) connecting chronic homeless households to community resources such as food, transportation, money management, housing counseling services, etc. to ensure they maintain their housing; and 6) emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid

rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low barrier environment. Assistance is flexible so families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance. There are two new RRH programs for families—County’s Human Services Agency and Merced County Rescue Mission. The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

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### Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: United Way of Merced County

Project Name: CA-520 Merced City and County CoC

Location of the Project: City of Merced; Merced County (see attached list)

Name of the Federal Program to which the applicant is applying: FY2016 Continuum of Care Homeless Assistance Program

Name of Certifying Jurisdiction: City of Merced

Certifying Official of the Jurisdiction Name: Steve Carrigan

Title: City Manager

Signature: 

Date: 8/31/16

### Merced Continuum of Care - Certificate of Consistency Page #1

**CA-520 Certification of Consistency  
with the Consolidated Plan Project List**

| <b>Agency:</b>                            | <b>Project:</b>                        | <b>Geo Code</b> |
|---|--|-----------------|
| Merced County Community Action Board      | HMIS Renewal 2015                      | 69047           |
| Merced County Department of Mental Health | Project Home Start 2015                | 62250           |
| Turning Point Community Programs          | Turning Point Merced                   | 69047           |
| Turning Point Community Programs          | Merced Bonus                           | 69047           |
| Merced County Department of Mental Health | Project Hope Westside 2015             | 69047           |
| Sierra Saving Grace Homeless Project      | Sierra Saving Grace Homeless Project   | 62250           |
| Housing Authority of the County of Merced | 2011 Shelter Plus Care                 | 69047           |
| Sierra Saving Grace Homeless Project      | Sierra Saving Grace Homeless Project 2 | 62250           |
|   |  |                 |

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Merced County (HAMC) is the public housing agency serving the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC has multiple public housing properties in Merced.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HAMC encourages public housing residents to participate in policy, procedure, and program implementation and development through its Board. HAMC also distributes various forms of communication to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HAMC five year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short and long term improvements.

### **Actions taken to provide assistance to troubled PHAs**

HAMC is not designated as "troubled."

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Housing staff is still a new team and we continue to experience a loss of revenue year after year for housing projects. That said, staff has moved forward to meet the challenge and has worked to educate sub-grantees, identify challenged areas, and continue to improve upon an outdated process to create an efficient, effective program that meets National Objectives.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Merced worked with the Merced County Association of Governments (MCAG) and the County of Merced to develop a Continuum of Care plan for the City and County of Merced. The plan discusses the extent of homelessness in Merced County, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding.

The City and County of Merced have taken a lead role in providing resources to the homeless in Merced by adopting the Continuum of Care Strategy to end Homelessness and by providing annual CDBG funds to support one staff member responsible for heading up the Continuum of Care through MCAG. Several positive activities spearheaded by the Continuum of Care can be found throughout this document.

Additionally, the Division is working with three non profit organizations to either rehabilitate existing, purchase, or construct residential properties to provide permanent supportive housing. Staff provided an average of \$175,000 to each non profit organization in fiscal year 2015/16 towards each project.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to review and analyze how it can better meet the needs of the underserved and address “worst case” housing issues through its affordable housing program, supportive services, Continuum of Care and the Fair Housing services offered through Central Valley Coalition for Affordable Housing. Loans to landlords to improve housing for those families living in seriously substandard housing are available with CDBG funding.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City, in cooperative efforts, continues to work with the Continuum of Care, its partnering cities and non-profit agencies, to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

Programs that provide funding for rehabilitation work on purchased homes, rehab work on privately owned properties, and or upkeep of newly purchased properties, allows the city to provide jobs to smaller contractors and service providers within the City. Many of the contractors bidding on jobs from the Housing Division are smaller, one to four person companies. Many contractors use credit cards to make ends meet while awaiting payment from the City. As some contractors have informed us, they are living it “paycheck to paycheck” and work other jobs to supplement their incomes. These programs allow the City to provide employment in a depressed community as a way to assist this particular group stay above the poverty level.

In addition to CDBG and HOME funds, the City utilizes program income generated from the Neighborhood Stabilization Program to rehabilitate properties and grant funds from CalHome programs to provide deferred FTHB loans to income eligible households. These efforts allow our department to assist a wide variety of households in our community that are at, or below, the area median income. Over the past year we resold two (2) NSP properties and assisted six (6) First Time Homebuyers.

Borrowers/applicants work with either a local lending institution or the designated property management company to identify what amount of assistance these households need to allow them to qualify for the type of residential (rental or purchase) unit they are requesting.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As Housing Division staffing levels continue to be reduced over the past three years, Housing’s top priority remains to create an efficient department, reassess policies and procedures, train staff on various programs, and improve working relationships with community members and grant representatives.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City made a commitment last year to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County. The purpose of these meetings was to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, youth, and others seeking services as well as reduce duplication of services.

The City will continue to participate in various Continuum of Care meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community’s needs. The United Way holds quarterly board meetings to provide a platform for agencies to coordinate services. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders and people who

have experienced homelessness. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

Merced County Mental Health has played a key role over the past year by designating a staff member to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. Mental Health had a significant presence in the most recent Project Homeless Connect event. They were able to assess people experiencing homelessness on the spot and get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness as well as serve the existing homeless population.

The City also participated in the Homeless Connect — an outreach event that brings together multiple agencies to provide information and assist individuals currently experiencing homelessness. Additionally, Housing Staff has spoken with homeless individuals interested in becoming first time homebuyers. In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, United Way, housing and service providers, and faith based organizations, to identify services, housing and other needs. Other public agencies that work together to increase Merced's supply of affordable housing includes: Central Valley Coalition for Affordable Housing and Habitat for Humanity.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

#### Lack of an effective multi-lingual mortgage counseling program

While there had been a credit counseling program for families facing foreclosure offered at the Central Valley Coalition for Affordable Housing, the City's Fair Housing agency, budget cuts resulted in the elimination of that position in smaller communities. However, the City of Merced has contracts with Habitat for Humanity – Stanislaus County, Project Sentinel, and Community Housing Council of Fresno to provide first time homebuyers HUD approved counseling. There still remains the lack of a local mortgage counselor to address this impediment. Due to continued budget constraints, the City's only course of action at this time is to encourage and provide mortgage counseling programs to first time homebuyers in neighboring communities.

#### Insufficient supply of affordable rental housing

The City of Merced has identified providing affordable housing as a priority in the City's Housing Element. While the City is not a provider of affordable housing, it does assist developers with affordable housing funding. Due to financial constraints, the City was not able to enter into any contracts with developers for construction of new affordable housing units. With the department's limited resources, staff is currently pursuing rehabilitation of existing affordable rental units rather than new construction.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of activities revealed the need for more on-site visitation and improved reporting procedures. For some activities, their programs only function on the weekends, which staff accommodated and monitored when possible.

Policy changes include on-site visits with monitoring reporting sheets. Monitoring will be done for every activity at least once per year, every house at least five times during possession by the city, and housing projects at least once per every three years..

The Housing Division staff continues to seek out training opportunities offered by HUD. Whether the trainings through a webinar or in-person, staff has continued to seek applicable trainings. Provided the travel cost for in-person training is feasible, staff is given the opportunity to attend. More recently staff has begun to attending Affordable Housing Conferences as a stay current with housing rules, regulations and market trends. Additionally, attending these conferences has also allowed staff to network with other non-profit and for-profit developers. Whether it's through training or a conference, staff has used these resources to ensure compliance with HUD requirements. Since 2011 staff has worked to ensure the solicitation of new programs. This outreach effort is reflective with variety of public service applications funded in each of the past four Annual Action Plans as they all contained new programs. Lastly, staff improved monitoring efforts with the monitoring of all our public service projects and four affordable housing projects this year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2015-16. The public was notified of the CAPER's availability through notifications in two newspapers, at public meetings, and the public hearing.

The availability of the FY 2015-16 CAPER and a request for comments was publicly noticed in the following ways:

- Notices were posted at the Merced Civic Center in September 2016.
- August 30, 2016 - Public Notices were published in the Merced Sun-Star.

- September 1, 2016 - Public Notices were published in the Merced County Times.
- September 1, 2016 - Community Meeting at City Hall in the Engineering/Housing Conference Room.
- September 6, 2016 – Meeting Date – at City Hall, meeting to gather comments from the public and Council and set a public hearing.
- September 19, 2016 – Public Hearing at City Hall, Public Hearing requesting Council action.

City Council considered ten (10) projects that required budget modifications to the 2015 HUD Annual Action Plan. The projects were either new projects not originally included in the originally adopted budget of the 2015 HUD Annual Action Plan or were amendments to the existing projects. Attached is a list of the project modifications approved by City Council during the 2015-16 Fiscal Year.

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City Council 2015 HUD Annual Action Plan

Budgetary Technical Amendments and Added Projects

| Report # | Vendor  | Subject   | Council Date | Amount                               |
|----------|---|---|--------------|--------------------------------------|
| 15-003   | DOD Construction                                | Award Bid to DOD Construction for the CDBG South Merced ADA Ramps Project 115028  | 7/20/15      | \$105,990.00                         |
| 15-014   | Alliance for Community Transformations          | Approval of Agreement with Alliance for Community Transformations and Increasing the Project's Budget Using HOME Investment Partnership Funds   | 9/8/2015     | \$313,831.75                         |
| 15-218   | Central Valley Coalition for Affordable Housing | Technical Amendment to Change the Funding Source for the Homeless Veteran's Project in the 2015 HUD Annual Action Plan  | 9/21/2015    | \$224,700.00                         |
| 15-231   | City of Merced                                  | Consider Technical Amendment to the 2015 HUD Annual Action Plan Funding Project 116035 for the Construction of the B Street Sidewalks and Ramps with Community Development Block Grant Funds in the Amount of \$224,301 | 9/21/2015    | \$224,301.00                         |
| 15-354   | Merced County Rescue Mission                    | Allocation of Fiscal Year 2015-16 Community Development Block Grant (CDBG) Funds for a Warming Center with Merced County Rescue Mission   | 12/7/2015    | \$13,000.00                          |
| 15-379   | City of Merced                                  | Consider a Supplemental Appropriation of Funds to the Housing Division Fund 070   | 1/19/2016    | \$92,860.00                          |
| 15-380   | Habitat for Humanity                            | Proposed Agreements with Habitat for Humanity to Administer Housing's Homeowner Rehabilitation Program Using Community Block Grant and HOME Investment Partnership Funds  | 1/19/2016    | \$250,000 (CDBG)<br>\$150,000 (Home) |
| 16-020   | DOD Construction                                | Change Order with DOD Construction for the CDBG South Merced ADA Ramps Project 115028   | 2/16/2016    | \$29,110.00                          |
| 16-219   | Chad Wolford Consulting                         | Consider the First Amendment to Scope of Services with Chad Wolford Consulting to Include Review of the Internal Service Funds for the Cost Allocation Plan   | 6/6/2016     | \$19,700.00                          |
| 16-349   | Central Valley Coalition for Affordable Housing | Consideration of a City Loan Commitment Agreement with the Central Valley Coalition for Affordable Housing for the Development of Gateway Terrace II Apartments   | 8/15/2016    | \$1,385,000.00                       |

2015 HUD Annual Action Plan - Budget Modifications

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Priorities identified in the 2015-2020 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. As with CDBG, the timely expenditure ratios are monitored and HOME commitment and expenditure deadlines are monitored.

Staff also directs funding toward core programs established during the previous year and identified within the 2015-2020 ConPlan.

The City of Merced continues to use CDBG funds toward affordable housing, a suitable living environment, ADA improvements to public infrastructure, public/social services, and the repayment of Section 108 loan. The reallocation of funding occurs throughout the year for both CDBG and HOME.

Staff reviews and meets with project managers on a regular basis. The City’s Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a reallocation of funding over \$29,000 and contractual amendments, were taken to City Council through a public hearing as well community meetings for input.

Objectives have not changed, however, as a result of the needs identified through public meetings with non-profit housing and service providers, HOME funding was approved to assist in meeting the needs of Merced homeless population. The City and County discuss the concept of leveraging CDBG funds with Housing Authority funds to ensure homeless would receive funds needed for deposits from the City and on-going section 8 rental assistance from the Housing Authority of Merced County. The program would be made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system. The program will be administered by the Housing Authority next fiscal year.

|  |    |
|--|----|
| <b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b> | No |
|--|----|

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Staff conducted desk review and on site monitoring of the 1113 W. 2nd Street project, with a result of no findings. 1 unit was inspected. Areas monitored included Affirmative marketing, residential lease, financial and asset management, audits, property standards, inspection procedures, lead based paint, certification of tenant incomes, rents and utility allowances, regulatory agreement compliance and secondary review of construction documents, if needed. No other HOME Rental projects required monitoring this year. Other monitoring that was conducted, related to Low Mod Housing Assets (former RDA Assets), and is not reported herein.

The City also closely monitors progress of ongoing projects with Habitat for Humanity Homeowner Rehabilitation, with coordinated efforts with Engineering, Planning and Building inspections, as well as financial expenditures. This includes regulations listed under 24 CFR 92, Subparts E and F. During this year, staff participated in pre bid meetings for all the Public Improvement projects utilizing CDBG monies.. Additionally, staff meets with each selected contractor participating in the Neighborhood Stabilization Program, Community Development Block Grant, and HOME vacant property rehabilitation projects.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

An official inspection was made of the Grove multi-family apartment complex by the Housing Program Supervisor. Observations were made and noted.

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.

- The City shall at times display informational posters in the Merced City Hall Lobby, open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

The City shall continue the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. In addition to the toll-free hotline 1-888-324-7468, the services are to provide free seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Approved by City Council was the use of HOME Investment Partnership Program funding for a Safe House for Victims of Domestic Violence and a Homeowner Forgivable Loan Program. Additional PI was approved by Council to be directed toward the construction of 50 affordable unit project. These funds were directed toward beneficiaries with incomes at or below 80% of the area median income. Results will be reflected in next year's CAPER.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The HOME program objectives continue with promoting, maintaining and providing affordable housing by working with Affordable Housing Developers and non profit organizations, such as Habitat for Humanity, Sierra Saving Grace, and Central Valley For Affordable Housing on the development of a 50 unit affordable multi family project.

Attachments

*Attachment 1 - CAPER Resolution*

DRAFT

**RESOLUTION NO. 2016-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF MERCED, CALIFORNIA,  
APPROVING THE 2015- 2016 PROGRAM YEAR  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2015-2016 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2015-2016 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$1.2 million dollars in CDBG and HOME funds during the 2015-2016 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, The City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2015-2016 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

///

///

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1



# Attachment 2 - PR-03 CDBG Activity Summary



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
MERCED

Date: 12-Sep-2016  
Time: 14:19  
Page: 1

**PGM Year:** 2012  
**Project:** 0002 - CODE ENFORCEMENT  
**IDIS Activity:** 991 - CODE ENFORCEMENT  
**Status:** Canceled 1/25/2016 1:32:01 PM  
**Location:** SCATTERED SITES MERCED, CA 95340

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 11/16/2012

**Description:**

PARTIAL FUNDING FOR CITY CODE ENFORCEMENT SPECIALIST POSITIONS. THESE PERSONS WILL WORK IN LOW-INCOME NEIGHBORHOODS TO PROMOTE BUILDING REHABILITATION, AND TO DETECT LEAD BASED PAINT. IF LEAD BASED PAINT IS LOCATED, THEY WILL DISCUSS WITH THE HOUSEHOLD THE DANGERS OF LEAD BASED PAINT AND HOW THEY CAN RECEIVE HELP FROM THE CITY OF MERCED FOR ABATEMENT. COMMUNITY OUTREACH ABOUT LEAD BASED PAINT WILL ALSO BE OFFERED AT LOCAL EVENTS. PROJECT TO CONTINUE IN PY 1415. THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. CURRENTLY WAITING FOR CITY COUNCIL TO APPROVE THE SHIFTING OF NON-FEDERAL FUNDS TO HOUSING'S CDBG FUND. CITY COUNCIL MEETING WILL BE HELD ON OCTOBER 6, 2014. ALL FUNDS DRAWN WILL BE REVISED TO AN APPROVED REMEDIATION PROJECT. REVISION OF FUNDS WILL BE DONE BASED ON ACTUALS SPENT ON THE WATER MAIN PROJECT. ALL ACCOMPLISHMENTS WILL BE UNDER ACTIVITY #1054.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 595  
Total Population in Service Area: 19,897  
Census Tract Percent Low / Mod: 78.40

**Annual Accomplishments**

PR03 - MERCED

Page: 1 of 71





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 MERCED

Date: 12-Sep-2016  
 Time: 14:19  
 Page: 2

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2012  | <p>New cases have been opened dealing with substandard housing, premise maintenance, dangerous buildings, trash/debris and graffiti. While meeting with households regarding regular code enforcement issues, code enforcement officers look for lead based paint and if located, discussed the dangers of lead based paint with them. The household would also receive informational flyers regarding lead based paint concerns and potential programs that can assist with rehab, health and/or safety issues.</p> <p>PROJECT TO CONTINUE IN PY 14/15. THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. CURRENTLY WAITING FOR CITY COUNCIL TO APPROVE THE SHIFTING OF NON-FEDERAL FUNDS TO HOUSING'S CDBG FUND. CITY COUNCIL MEETING WILL BE HELD ON OCTOBER 6, 2014.</p> <p>ALL FUNDS DRAWN WILL BE REVISED TO AN APPROVED REMEDIATION PROJECT. REVISION OF FUNDS WILL BE DONE BASED ON ACTUALS SPENT ON THE WATER MAIN PROJECT. ALL ACCOMPLISHMENTS WILL BE UNDER ACTIVITY #1054.</p> |              |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 MERCED

Date: 12-Sep-2016  
 Time: 14:19  
 Page: 3

**PGM Year:** 2012  
**Project:** 0003 - POLICE OFFICER FUNDING  
**IDIS Activity:** 992 - POLICE OFFICER / GRAFFITI ABATEMENT  
**Status:** Canceled 3/16/2016 8:08:46 PM  
**Location:** MERCED MERCED, CA 95340  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 11/16/2012

**Description:**  
 PARTIAL FUNDING FOR THE MERCED POLICE DEPARTMENT FOR GRAFFITI PREVENTION AND ABATEMENT.  
 THE PRIMARY FOCUS WILL BE GRAFFITI PREVENTION INTERVENTION IN LOW-INCOME NEIGHBORHOODS AND SCHOOL SITES PROJECT TO CONTINUE IN PY 1415.  
 THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE.  
 CURRENTLY WAITING FOR CITY COUNCIL TO APPROVE THE SHIFTING OF NON-FEDERAL FUNDS TO HOUSING'S CDBG FUND.  
 CITY COUNCIL MEETING WILL BE HELD ON OCTOBER 6, 2014.  
 ALL FUNDS WILL BE REVISED TO THE WATER MAIN PROJECT AS EXPENSES OCCUR.  
 (IDIS #1054) ALL FUNDS HAVE BEEN REVISED  
**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 20  
 Total Population in Service Area: 62,733  
 Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**

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| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2012  | <p>Partial Funding to the Merced Police Department for graffiti prevention and abatement. The program partnered with various groups and schools to educate the public and students about the effects on graffiti and the associated crime involved. In many cases, the crimes are considered gang-related as law enforcement begins to classify "tagging crews" as gangs. In an effort to reach a larger portion of the community, officers attended the Annual National Night Out event, held multiple Neighborhood Watch meetings throughout the City and used radio and television spots to discuss graffiti awareness. Local schools, neighborhoods and apartment complexes were visited to educate the attendees about gangs and graffiti. The Merced Police Department also coordinated and worked with students from one of the local high schools on a Graffiti Clean Up Day. Gang Awareness Presentations were also held at ten local schools throughout the year. The primary focus was on graffiti prevention intervention in low-income neighborhoods and school sites.</p> <p>PROJECT TO CONTINUE IN PY 14/15. THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. CURRENTLY WAITING FOR CITY COUNCIL TO APPROVE THE SHIFTING OF NON-FEDERAL FUNDS TO HOUSING'S CDBG FUND. CITY COUNCIL MEETING WILL BE HELD ON OCTOBER 6, 2014. ALL FUNDS WILL BE REVISED TO THE WATER MAIN PROJECT AS EXPENSES OCCUR. (IDIS #1054)</p> |              |





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**PGM Year:** 2012  
**Project:** 0009 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 998 - ECONOMIC DEVELOPMENT  
**Status:** Open  
**Location:** 678 W 18th St Merced, CA 95340-4708

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMA

**Initial Funding Date:** 11/26/2012

**Description:**

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054); FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054

**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$54,988.91        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MCO60044 |                    | \$0.00                | \$54,988.91             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$54,988.91</b> | <b>\$0.00</b>         | <b>\$54,988.91</b>      |

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 62,733  
 Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2012  | THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054); FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR - IDIS #1054. |              |





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**PGM Year:** 2013  
**Project:** 0007 - DIRECT ADMINISTRATION  
**IDIS Activity:** 1018 - DIRECT ADMIN EXPENSE  
**Status:** Completed 8/20/2015 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 01/03/2014

**Description:**  
 FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF THE CITY OF MERCED HOUSING DIVISION  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$200,679.94        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC060044 |                     | \$0.00                | \$102,479.42            |
|              |              | 2013       | B13MC060044 |                     | \$0.00                | \$50,808.87             |
|              |              | 2014       | B14MC060044 |                     | \$0.00                | \$47,391.65             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$200,679.94</b> | <b>\$0.00</b>         | <b>\$200,679.94</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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Female-headed Households:

0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Nor Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2013  
**Project:** 0015 - HOUSING REHAB - SINGLE UNIT RESIDENTIAL  
**IDIS Activity:** 1027 - HOUSING REHAB - 128 W. 13TH ST

**Status:** Completed 8/21/2015 12:00:00 AM  
**Location:** 128 W 13th St Merced, CA 95341-6111

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/13/2014

**Description:**  
 SINGLE UNIT HOUSING REHABILITATION  
**Financing**

|              | Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |              | \$62,131.23        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC060044 |                    | \$0.00                | \$52,131.23             |
|              | PI           |            |              | \$21,418.43        | \$0.00                | \$21,418.43             |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$73,549.66</b> | <b>\$0.00</b>         | <b>\$73,549.66</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|       |   |   |
|-------|---|---|
| Total | 0 | 0 |
|-------|---|---|

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| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | SINGLE UNIT HOUSING REHABILITATION ACQUIRED BY DEED IN LIEU OF FORECLOSURE. ACTIVITY TO CONTINUE IN PY 14/15. |              |
| 2014  | SINGLE UNIT RESIDENTIAL REHAB SOLD TO QUALIFIED FIRST TIME HOME BUYER IN PY 14/15.                            |              |

OK!



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**PGM Year:** 2015  
**Project:** 0C16 - ACQUISITION & REHABILITATION OF PERMANENT HOUSING  
**IDIS Activity:** 1C29 - ACQUISITION & REHABILITATION OF DUPLEX

**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 05/27/2014

**Description:**  
 ACQUISITION AND REHABILITATION OF PERMANENT HOUSING.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$55,515.40        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MCC60044 |                    | \$55,515.40           | \$55,515.40             |
|              | PI           |            |             | \$5,901.60         | \$5,901.60            | \$5,901.60              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$61,417.00</b> | <b>\$61,417.00</b>    | <b>\$61,417.00</b>      |

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2015  | Rehabilitation of permanent housing to be completed in PY 2016. |              |





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**PGM Year:** 2013  
**Project:** 0015 - HOUSING REHAB - SINGLE UNIT RESIDENTIAL  
**IDIS Activity:** 1030 - HOUSING REHAB - 454 W. 8TH ST

**Status:** Completed 8/21/2015 12:00:00 AM  
**Location:** 454 W 8th St Merced, CA 95341-6021  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LM-H

**Initial Funding Date:** 06/25/2014

**Description:**  
 SINGLE UNIT HOUSING REHABILITATION  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$24,438.64        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                    | \$0.00                | \$24,438.64             |
|              | PI           |            |             | \$43,002.56        | \$0.00                | \$43,002.56             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$67,441.20</b> | <b>\$0.00</b>         | <b>\$67,441.20</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

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*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Single Family Housing Rehab of vacant home to be resold to an eligible FTHB. Activity to continue PY 14/15. |              |
| 2014  | Housing Rehabilitation completed and home sold to a qualified FTHB.   |              |

OK!



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**PGM Year:** 2014  
**Project:** 0001 - THE RAMSAY GROUP  
**IDIS Activity:** 1033 - THE RAMSAY GROUP  
**Status:** Completed 9/19/2015 12:00:00 AM  
**Location:** .

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 07/16/2014

**Description:**  
 CONSULTING SERVICES FOR THE CITY OF MERCED FOR THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL PLAN AND ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$3,913.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC080044 |                   | \$0.00                | \$3,913.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,913.00</b> | <b>\$0.00</b>         | <b>\$3,913.00</b>       |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |

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*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

DR



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**PGM Year:** 2013  
**Project:** 0015 - HOUSING REHAB - SINGLE UNIT RESIDENTIAL  
**IDIS Activity:** 1034 - HOUSING REHAB - 2633 10TH AVE.  
**Status:** Completed 8/20/2015 12:00:00 AM  
**Location:** 2633 10th Ave Merced, CA 95340-3105  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 08/13/2014

**Description:**  
 HOUSING REHABILITATION ON A FORECLOSED NSP3 ACQUIRED PROPERTY.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$35,990.50        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                    | \$0.00                | \$35,990.50             |
|              | PI           |            |             | \$9,676.12         | \$0.00                | \$9,676.12              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$45,666.62</b> | <b>\$0.00</b>         | <b>\$45,666.62</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|                           |              |               |              |               |   |   |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: |              |               |              | 0             | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |
| Extremely Low             | 0            | 0             | 0            | 0             |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |
| Moderate                  | 1            | 0             | 1            | 0             |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |
| Total                     | 1            | 0             | 1            | 0             |   |   |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |   |   |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2013         | HOUSING REHABILITATION ON A FORECLOSED NSP3 ACQUIRED PROPERTY. PROPERTY WAS SOLD ON 9/12/14 TO A NSP QUALIFYING FTHB. |                     |

OK!



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**PGM Year:** 2014  
**Project:** 0003 - HUD SECTION 108 LOAN (THE GROVE)  
**IDIS Activity:** 1C35 - HUD SECTION 108 LOAN (THE GROVE)  
**Status:** Completed 5/30/2016 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 09/22/2014

**Description:**

The Grove Apartments consist of 204 apartment units that are used for low and moderate-income tenants. Funds are for repayment of debt service if the Grove's income is insufficient for the debt service in any given year. The City expects to provide Section 108 loan payments for the Grove Apartments until the complex becomes self-sufficient and able to service the debt from project income.

**Financing**

|              | Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |              | \$302,610.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCD060044 |                     | \$0.00                | \$302,610.00            |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$302,610.00</b> | <b>\$0.00</b>         | <b>\$302,610.00</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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Female-headed Households:

0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Nor Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2014  
**Project:** 0004 - CDBG HOUSING REHAB ADMINISTRATION  
**IDIS Activity:** 1C36 - CDBG HOUSING REHAB ADMINISTRATION

**Status:** Completed 5/27/2015 12:00:00 AM  
**Location:** 678 W 18th St Merced, CA 95340-4708

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (141)

**National Objective:** LMC

**Initial Funding Date:** 11/04/2014

**Description:**  
 ALL DELIVERY COSTS DIRECTLY RELATED TO CARRYING OUT HOUSING REHABILITATION ACTIVITIES

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2C15   |             | \$14,995.61        | \$0.00                | \$0.00                  |
|              |              | 2C13       | B13MC060044 |                    | \$0.00                | \$14,995.61             |
|              | PI           |            |             | \$29,267.08        | \$244.22              | \$29,267.08             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$44,262.69</b> | <b>\$244.22</b>       | <b>\$44,262.69</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

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*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extreme y Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | ALL DELIVERY COSTS DIRECTLY RELATED TO CARRYING OUT HOUSING REHABILITATION ACTIVITIES<br>ACTIVITY ACCOMPLISHMENTS WILL BE ENTERED UNDER THE FOLLOWING ACTIVITIES:<br>1027, 1030, 1031, 1032, 1034, 1044, 1048, 1053, 1055. |              |





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**PGM Year:** 2014  
**Project:** 0005 - DIRECT PROGRAM ADMINISTRATION  
**IDIS Activity:** 1037 - DIRECT PROGRAM ADMINISTRATION  
**Status:** Completed 8/27/2015 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 11/06/2014

**Description:**  
 FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF THE CITY OF MERCED HOUSING DIVISION.  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$154,059.71        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                     | \$0.00                | \$154,059.71            |
|              | PI           |            |             | \$21,768.32         | \$12.12               | \$21,768.32             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$175,828.03</b> | <b>\$12.12</b>        | <b>\$175,828.03</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households:

0

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| <i>Income Category</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------------|--------------|---------------|--------------|---------------|
| Extremely Low          |              |               | 0            |               |
| Low Mod                |              |               | 0            |               |
| Moderate               |              |               | 0            |               |
| Non Low Moderate       |              |               | 0            |               |
| Total                  | 0            | 0             | 0            | 0             |
| Percent Low/Mod        |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2014  
**Project:** 0008 - CENTER FOR VISION ENHANCEMENT  
**IDIS Activity:** 1041 - CENTER FOR VISION ENHANCEMENT

**Status:** Completed 10/23/2015 12:00:00 AM  
**Location:** 1240 D St Merced, CA 95341-6248

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B)

**National Objective:** LMC

**Initial Funding Date:** 11/21/2014

**Description:**

THIS ACTIVITY PROPOSES TO ESTABLISH A SIMULATED WORK STATION FOR A PERSON WHO IS BLIND/VISUALLY IMPAIRED. THIS STATION WOULD BE EQUIPPED WITH THE ASSISTIVE TECHNOLOGY REQUIRED AT A WORK SITE. IT WOULD THEN BE USED FOR TRAINING PURPOSES OF WORKING AGED ADULTS WHO ARE DEALING WITH BLINDNESS. IT WOULD HAVE A VARIETY OF ASSISTIVE TECHNOLOGY AVAILABLE TO MEET THE VARIED NEEDS OF AN INDIVIDUAL.

**Financing**

|              | Fund Type    | Grant Year | Grant | Funded Amount     | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$9,998.94        | \$0.00                | \$9,998.94              |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$9,998.94</b> | <b>\$0.00</b>         | <b>\$9,998.94</b>       |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 22        | 9         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>26</b> | <b>10</b> |

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|                           |              |               |              |               |   |   |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: |              |               |              | 0             | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |
| Extremely Low             | 0            | 0             | 0            | 26            |   |   |
| Low Mod                   | 0            | 0             | 0            | 1             |   |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |
| Total                     | 0            | 0             | 0            | 26            |   |   |
| Percent Low/Mod           | 100.0%       |               |              |               |   |   |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2014         | The project established simulated work stations for a person who is blind/visually impaired. The station is equipped with the assistive technology required at a work site. The stations are used for training purposes of working-aged adults who are blind/visually impaired to perform many tasks that a sighted person can complete.<br>Project to continue in FY 2015. |                     |





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**PGM Year:** 2014  
**Project:** 0009 - ISIAIAH COMMUNITY PROJECT  
**IDIS Activity:** 1042 - ISIAIAH COMMUNITY PROJECT  
**Status:** Completed 8/27/2015 12:00:00 AM  
**Location:** 1021 R St Merced, CA 95341-5845

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/21/2014

**Description:**  
 THE ISIAIAH COMMUNITY PROJECT YOUTH TUTORING & COMPUTER LAB AIMS TO PROVIDE A SAFE HAVEN FOR YOUTH LIVING IN SOUTH MERCED AND GIVE THEM THE OPPORTUNITY TO LEARN COMPUTER SKILLS, HAVE ACCESS TO TUTORING, AND HELP WITH REPORT WRITING AND SCHOOL ASSIGNMENTS.

**Financing**

|              | Func Type    | Grant Year | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$6,710.00        | \$0.00                | \$6,710.00              |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$6,710.00</b> | <b>\$0.00</b>         | <b>\$6,710.00</b>       |

**Proposed Accomplishments**

People (General): 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7</b> | <b>5</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

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| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low           | 0            | 0             | 0            | 7             |
| Low Mod                 | 0            | 0             | 0            | 0             |
| Moderate                | 0            | 0             | 0            | 0             |
| Non Low Moderate        | 0            | 0             | 0            | 0             |
| Total                   | 0            | 0             | 0            | 7             |
| Percent Low/Mod         |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2014         | Purchased materials and supplies for youth tutoring and computer lab. This program will be active the entire PY, so the people assisted will be completed at the end of the PY |                     |

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OK!



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**PGM Year:** 2014  
**Project:** 0010 - SOUTH MERCED SIDEWALK PROJECT  
**IDIS Activity:** 1043 - SOUTH MERCED SIDEWALK PROJECT

**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 678 W 18th S: Merced, CA 95340-4708

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 11/21/2014

**Description:**  
 THE CONSTRUCTION OF ADA HANDICAP RAMPS INCLUDING SIDEWALK MODIFICATIONS IN SOUTH MERCED.

|              | Func Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$112,842.98        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC060044 |                     | \$9,430.45            | \$9,430.45              |
|              |              | 2014       | B14MC060044 |                     | \$89,467.99           | \$89,467.99             |
|              | PI           |            |             | \$89,149.39         | \$50,374.68           | \$89,149.39             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$181,992.35</b> | <b>\$149,273.12</b>   | <b>\$168,047.83</b>     |

**Proposed Accomplishments**

Public Facilities : 15  
 Total Population in Service Area: 5,070  
 Census Tract Percent Low / Mod: 74.10

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | This activity is underway in making improvements to various sidewalks for the improvement of ADA Accessibility in South Merced and will continue in PY 2015. The activity consisted of the removal of existing sidewalks, curbs and gutters, related and necessary adjacent pavement, landscape and irrigation repair, for the complete installation of handicap access ramps and sidewalks. |              |





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**PGM Year:** 2014  
**Project:** 0011 - HOUSING REHABILITATION  
**IDIS Activity:** 1044 - 1557 DENVER WAY - REHAB  
**Status:** Completed 8/20/2015 12:00:00 AM  
**Location:** 678 W 18th St Merced, CA 95340-4708

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/19/2014

**Description:**  
 SINGLE FAMILY RESIDENTIAL REHAB.  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,822.10        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                   | \$0.00                | \$1,822.10              |
|              | PI           |            |             | \$6,840.19        | \$0.00                | \$6,840.19              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$8,662.29</b> | <b>\$0.00</b>         | <b>\$8,662.29</b>       |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |

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| Female-headed Households: |        |   |        | 1            | 0             | 1            |               |
|---------------------------|--------|---|--------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i>   |        |   |        | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low             | 0      | 0 | 0      | 0            | 0             | 0            |               |
| Low Mod                   | 0      | 0 | 0      | 0            | 0             | 0            |               |
| Moderate                  | 1      | 0 | 1      | 0            | 0             | 0            |               |
| Non Low Moderate          | 0      | 0 | 0      | 0            | 0             | 0            |               |
| Total                     | 1      | 0 | 1      | 0            | 0             | 0            |               |
| Percent Low/Mod           | 100.0% |   | 100.0% |              |               |              |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2014         | SINGLE FAMILY HOUSING REHABILITATION. PROPERTY SOLD TO A QUALIFIED FIRST TIME HOME BUYER. |                     |





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**PGM Year:** 2014  
**Project:** 0013 - MERCED LAO FAMILY  
**IDIS Activity:** 1046 - MERCED LAO FAMILY  
**Status:** Completed 10/23/2015 12:00:00 AM  
**Location:** 1746 Miles Ct Merced CA 95348-4300

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (C5D) **National Objective:** LMC

**Initial Funding Date:** 01/21/2015

**Description:**  
 YOUTH CULTURAL PROGRAM - THE FUNDS ARE USED TO ENGAGE AT-RISK YOUTH BY ENGAGING THEM IN POSITIVE AND HEALTHY AFTER SCHOOL CULTURAL ACTIVITIES (QEEJ CLASS AND SOUTHEAST ASIAN DANCE) TO ENSURE THEY ARE PARTICIPATING IN POSITIVE OUTLETS.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$2,656.15        | \$0.00                | \$0.00                  |
|              |              | 2015       | B13MC080044 |                   | \$0.00                | \$2,656.15              |
|              | PI           |            |             | \$5,475.85        | \$0.00                | \$5,475.85              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$8,132.00</b> | <b>\$0.00</b>         | <b>\$8,132.00</b>       |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispan c | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 49        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>49</b> | <b>0</b> |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extreme y Low    | 0     | 0      | 0     | 10     |
| Low Mod          | 0     | 0      | 0     | 33     |
| Moderate         | 0     | 0      | 0     | 6      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 49     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | YOUTH CULTURAL PROGRAM - THE FUNDS ARE USED TO ENGAGE AT-RISK YOUTH BY ENGAGING THEM IN POSITIVE AND HEALTHY AFTER SCHOOL CULTURAL ACTIVITIES (QEEJ CLASS AND SOUTHEAST ASIAN DANCE) TO ENSURE THEY ARE PARTICIPATING IN POSITIVE OUTLETS. THERE WERE A TOTAL OF 92 CLASSES AND 1135 QEEJ ATTENDANCE FOR THE YEAR OF THE YOUTH CULTURE ACTIVITIES PROGRAM. THERE WERE A TOTAL OF 87 CLASSES AND 925 DANCE ATTENDANCE FOR THE YEAR. THE YOUTH CULTURE ACTIVITIES PROGRAM HAS ALLOWED THE YOUTH PARTICIPANTS THE OPPORTUNITY TO LEARN HMONG CULTURE. THE PROGRAM HAS ENHANCE YOUTH LEADERSHIP SKILLS, PHYSICAL ACTIVITIES, AND SELF-ESTEEM. |              |





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**PGM Year:** 2014  
**Project:** 0011 - HOUSING REHABILITATION  
**IDIS Activity:** 1048 - 2943 WAINWRIGHT AVE - REHAB  
**Status:** Completed 9/20/2015 12:00:00 AM  
**Location:** 678 W 18th St Merced, CA 95340-4708

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/21/2015

**Description:**  
 SINGLE FAMILY HOUSING REHABILITATION  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$20,613.37        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC06C044 |                    | \$0.00                | \$17,154.93             |
|              |              | 2014       | B14MC06C044 |                    | \$0.00                | \$3,458.44              |
|              | PI           |            |             | \$9,365.28         | \$0.00                | \$9,365.28              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$29,978.65</b> | <b>\$0.00</b>         | <b>\$29,978.65</b>      |

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 1     | 1        | 0      | 0        | 1     | 1        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |              |               |              |               |   |   |   |   |   |   |   |   |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|---|---|---|---|
| <b>Total:</b>             |              |               |              |               | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: |              |               |              |               | 0 |   | 0 |   | 0 |   |   |   |
| <i>Income Category:</i>   |              |               |              |               |   |   |   |   |   |   |   |   |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |   |   |   |   |
| Extremely Low             | 0            | 0             | 0            | 0             |   |   |   |   |   |   |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |   |   |   |   |   |   |
| Moderate                  | 1            | 0             | 1            | 0             |   |   |   |   |   |   |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |   |   |   |   |   |   |
| Total                     | 1            | 0             | 1            | 0             |   |   |   |   |   |   |   |   |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |   |   |   |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | SINGLE FAMILY HOUSING REHABILITATION TO BE SOLD TO A QUALIFIED FIRST TIME HOME BUYER WHEN REHABILITATION IS COMPLETED. |              |

DR



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**PGM Year:** 2014  
**Project:** 0016 - CONTINUUM OF CARE PLAN (MCAG)  
**IDIS Activity:** 1052 - CONTINUUM OF CARE PLAN (MCAG)  
**Status:** Completed 10/23/2015 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 03/24/2015

**Description:**  
 FUNDING FOR THE ADMINISTRATION OF THE PROGRAM AND MONITORING/COORDINATION OF THE 10-YEAR PLAN TO END HOMELESSNESS.  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$11,850.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC080044 |                    | \$0.00                | \$11,850.00             |
|              | PI           |            |             | \$26,150.00        | \$0.00                | \$26,150.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,000.00</b> | <b>\$0.00</b>         | <b>\$38,000.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |

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*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2014  
**Project:** 0011 - HOUSING REHABILITATION  
**IDIS Activity:** 1053 - 2652 10TH AVENUE - REHAB  
**Status:** Completed 10/23/2015 12:00:00 AM  
**Location:** 2652 10th Ave Merced, CA 95340-3106

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/25/2015

**Description:**  
 SINGLE FAMILY HOUSING REHABILITATION  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$8,036.75         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC060044 |                    | \$0.00                | \$8,036.75              |
|              | PI           |            |             | \$17,969.64        | \$0.00                | \$17,969.64             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$26,006.39</b> | <b>\$0.00</b>         | <b>\$26,006.39</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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Female-headed Households: 1 0 1

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | SINGLE FAMILY REHABILITATION TO BE SOLD TO A QUALIFIED FIRST TIME HOME BUYER WHEN COMPLETED. |              |

OK!



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**PGM Year:** 2014  
**Project:** 0017 - Water Main Replacement T & 7th Street  
**IDIS Activity:** 1054 - Water Main Replacement T & 7th Street  
**Status:** Open  
**Location:** multiple addresses Merced, CA 95340

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Initial Funding Date:** 04/27/2015

**Description:**  
 Water Main Project: T Street between 4th & 9th Streets and 7th Street between T & V Street.

|              | Func Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$344,757.66        | \$0.00                | \$0.00                  |
|              |              | 2011       | B11MCC60044 |                     | \$0.00                | \$107,540.89            |
|              |              | 2012       | B12MCC60044 |                     | \$0.00                | \$237,216.77            |
|              | PI           |            |             | \$192,829.06        | \$0.00                | \$192,829.06            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$537,586.72</b> | <b>\$0.00</b>         | <b>\$537,586.72</b>     |

**Proposed Accomplishments**  
 People (General) : 1,000  
 Total Population in Service Area: 8,030  
 Census Tract Percent Lcw / Mod: 75.72

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | Water Main Project: T Street between 4th & 9th Streets and 7th Street between T & V Street. This activity is underway and will continue in PY 2015. This activity is still underway and should be completed in PY 2016. The work completed as of PY 2015 consists, in general of the removal of sidewalk, curb, gutter, and asphalt and the replacement of existing water facilities with new 6" and 8" water mains, water services, fire hydrants, valves, including the reconnection to the existing system, pressure testing and disinfection of the new water line, on 7th Street between "T" Street and "V" Street between 4th and 7th Street. |              |





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**PGM Year:** 2014  
**Project:** 0018 - HOUSING REHAB - SINGLE FAMILY RESIDENTIAL  
**IDIS Activity:** 1C55 - 1798 GLEN AVE. - HOUSING REHAB

**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 1798 Glen Ave Merced, CA 95340-5124  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/27/2015

**Description:**  
 SINGLE FAMILY RESIDENTIAL HOUSING REHAB.  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$67,898.47         | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC060044 |                     | \$8,149.37            | \$8,149.37              |
|              |              | 2014       | B14MC060044 |                     | \$57,600.21           | \$59,749.10             |
|              | PI           |            |             | \$84,019.96         | \$73,677.29           | \$84,019.96             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$151,918.43</b> | <b>\$139,426.87</b>   | <b>\$151,918.43</b>     |

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 1     | 1        | 0      | 0        | 1     | 1        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |              |               |              |               |  |  |  |  |  |
|---------------------------|--------------|---------------|--------------|---------------|--|--|--|--|--|
| <b>Total:</b>             |              |               |              |               |  |  |  |  |  |
|                           |              |               |              |               |  |  |  |  |  |
| Female-headed Households: |              |               |              |               |  |  |  |  |  |
| <i>Income Category:</i>   |              |               |              |               |  |  |  |  |  |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |  |  |  |  |  |
| Extremely Low             | 0            | 0             | 0            | 0             |  |  |  |  |  |
| Low Mod                   | 1            | 0             | 1            | 0             |  |  |  |  |  |
| Moderate                  | 0            | 0             | 0            | 0             |  |  |  |  |  |
| Non Low Moderate          | 0            | 0             | 0            | 0             |  |  |  |  |  |
| Total                     | 1            | 0             | 1            | 0             |  |  |  |  |  |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |  |  |  |  |  |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2014         | Single Family Residential Unit to be rehabilitated to make necessary improvements and abate mold. Activity to continue in PY 2015. All improvement have been made and all mold in the unit has been abated. |                     |





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**PGM Year:** 2014  
**Project:** 0019 - MERCED COUNTY RESCUE MISSION  
**IDIS Activity:** 1056 - MERCED COUNTY RESCUE MISSION  
**Status:** Completed 8/24/2015 12:00:00 AM  
**Location:** 1921 Canal St Merced, CA 95340-3725

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 06/26/2015

**Description:**  
 CDBG FUNDING WILL ASSIST IN THE UTILITY FEES, PORTABLE RESTROOMS AND SUPPLIES INCLUDING HEATERS TO KEEP THE WARMING TENT OPEN DURING THE COLD WINTER MONTHS. (FEBRUARY 2015 - MARCH 2015)

**Financing**

|              | Fund Type    | Grant Year | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$5,273.16        | \$0.00                | \$5,273.16              |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$5,273.16</b> | <b>\$0.00</b>         | <b>\$5,273.16</b>       |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 261        | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 93         | 93        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>360</b> | <b>93</b> |

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|                           |              |               |              |               |   |   |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: |              |               |              | 0             | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |
| Extremely Low             | 0            | 0             | 0            | 360           |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |
| Total                     | 0            | 0             | 0            | 360           |   |   |
| Percent Low/Mod           | 100.0%       |               |              |               |   |   |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2014         | The program provided a warming tent to numerous homeless families during the cold weather months with the City of Merced. The funds were used to purchase heaters and other supplies needed for the warming tent. The program was able to care for many homeless during the cold winter months. (February 2015 - March 2015) |                     |

DR



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**PGM Year:** 2014  
**Project:** 0020 - HEALTHY HOUSE  
**IDIS Activity:** 1057 - HEALTHY HOUSE  
**Status:** Completed 8/27/2015 12:00:00 AM  
**Location:** 301 W 18th St Ste 101 Merced, CA 95340-4831

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 08/14/2015

**Description:**  
 BUS TRANSPORTATION ASSISTANCE FOR LANGUAGE BARRIER SENIORS.

**Financing**

|              | Func Type    | Grant Year | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$4,000.00        | \$4,000.00            | \$4,000.00              |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$4,000.00</b> | <b>\$4,000.00</b>     | <b>\$4,000.00</b>       |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 45        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>45</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 45     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 45     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | BUS TRANSPORTATION ASSISTANCE FOR LANGUAGE BARRIER SENIORS. THE PROGRAM PROVIDED 30 BUS PASSES TO ELIGIBLE INDIVIDUALS. 28 TRANSPORTATION EDUCATION & SUPPORT MEETINGS WITH 6 FIELD TRIPS WERE ALSO OFFERED TO HELP REMOVE THE LANGUAGE BARRIER TO THESE RECIPIENTS ENSURING THEY WERE ABLE TO MAKE IT TO THEIR MEDICAL APPOINTMENTS ALLOWING THEM TO SEEK THE MEDICAL CARE THEY NEEDED. |              |





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**PGM Year:** 2014  
**Project:** 0021 - MERCED COUNTY ARTS CCUNCIL  
**IDIS Activity:** 1058 - MERCED COUNTY ARTS CCUNCIL

**Status:** Completed 6/23/2016 12:00:00 AM  
**Location:** 645 W Main St Merced, CA 95340-4717

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B)

**National Objective:** LMC

**Initial Funding Date:** 08/14/2015

**Description:**  
 MEDIA ARTS AND SOCIAL MEDIA CLASSES FOR DISABLED ADULTS.  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,973.40         | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                    | \$1,973.40            | \$1,973.40              |
|              | PI           |            |             | \$12,107.00        | \$12,107.00           | \$12,107.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$14,080.40</b> | <b>\$14,080.40</b>    | <b>\$14,080.40</b>      |

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 18        | 18        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>24</b> | <b>18</b> |

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|                           |              |               |              |
|---------------------------|--------------|---------------|--------------|
| Female-headed Households: | 0            | 0             | 0            |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |
| Extremely Low             | 0            | 0             | 0            |
| Low Mod                   | 0            | 0             | 0            |
| Moderate                  | 0            | 0             | 0            |
| Non Low Moderate          | 0            | 0             | 0            |
| Total                     | 0            | 0             | 0            |
| Percent Low/Mod           |              |               | 100.0%       |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | <p>MEDIA ARTS AND SOCIAL MEDIA CLASSES FOR DISABLED ADULTS. ACTIVITY TO CONTINUE IN PY 2015/2016.</p> <p>Proficiencies focused on identifying and using devices/equipment, accessibility features, and functional uses, such as understanding wireless, saving data, and using applications. Also identified proficiencies in the area of social media centered on understanding and using the web for information gathering, entertainment, learning, and social networking. Proficiencies were assessed by presenting the equipment or some tangible representation to the client, with a simple prompt, such as "How do you turn this on?" or "What is this for?" In some cases, proficiencies were assessed by observing the client as they interacted with the equipment, rather than by verbal answers.</p> |              |





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**PGM Year:** 2014  
**Project:** 0018 - HOUSING REHAB - SINGLE FAMILY RESIDENTIAL  
**IDIS Activity:** 1059 - 945 Q STREET - REHAB  
**Status:** Completed 3/1/2016 12:00:00 AM  
**Location:** 945 Q St Merced, CA 95341-5888  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/27/2015

**Description:**  
 SINGLE FAMILY HOUSING REHABILITATION  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$9,691.44         | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC060044 |                    | \$9,691.44            | \$9,691.44              |
|              | PI           |            |             | \$16,889.80        | \$15,724.80           | \$16,889.80             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$26,581.24</b> | <b>\$25,416.24</b>    | <b>\$26,581.24</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |

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|                           |              |               |              |   |               |
|---------------------------|--------------|---------------|--------------|---|---------------|
| Female-headed Households: |              |               | 1            | 0 | 1             |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |   | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |   | 0             |
| Low Mod                   | 1            | 0             | 1            |   | 0             |
| Moderate                  | 0            | 0             | 0            |   | 0             |
| Nor Low Moderate          | 0            | 0             | 0            |   | 0             |
| Total                     | 1            | 0             | 1            |   | 0             |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |   |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | SINGLE FAMILY HOUSING REHABILITATION. ACTIVITY TO CONTINUE IN PY 2015/2016. |              |

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**PGM Year:** 2015  
**Project:** 0010 - CDBG Housing Rehab Administration  
**IDIS Activity:** 1060 - CDBG Housing Rehab Administration  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 678 W 18th St; Merced, CA 95340-4708

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMC

**Initial Funding Date:** 09/22/2015

**Description:**  
 All delivery costs directly related to carrying out housing rehabilitation activities.  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$40,023.17        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC060044 |                    | \$10,032.84           | \$10,032.84             |
|              |              | 2014       | B14MC060044 |                    | \$28,147.12           | \$28,147.12             |
|              | PI           |            |             | \$3,842.13         | \$3,838.51            | \$3,838.51              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$43,865.30</b> | <b>\$42,018.47</b>    | <b>\$42,018.47</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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|                           |              |               |              |   |               |   |
|---------------------------|--------------|---------------|--------------|---|---------------|---|
| Female-headed Households: |              |               |              | C | 0             | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |   | <b>Person</b> |   |
| Extremely Low             | 0            | 0             | 0            |   | 0             |   |
| Low Mod                   | 0            | 0             | 0            |   | 0             |   |
| Moderate                  | 0            | 0             | 0            |   | 0             |   |
| Non Low Moderate          | 0            | 0             | 0            |   | 0             |   |
| Total                     | 0            | 0             | 0            |   | 0             |   |
| Percent Low/Mod           |              |               |              |   |               |   |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2015         | Accomplishments are reported in the following activities:<br>#1029, #1053, #1055 & #1059 |                     |





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**PGM Year:** 2015  
**Project:** 0006 - Administration FY 2015/15  
**IDIS Activity:** 1061 - Direct Program Administration  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** .

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/22/2015

**Description:**  
 Funding for administrative expenses related to the operation of the City of Merced Housing Division.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC060044 | \$138,174.50        | \$123,130.87          | \$123,130.87            |
|              | PI           |            |             | \$18,038.21         | \$18,038.21           | \$18,038.21             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$156,212.71</b> | <b>\$141,169.08</b>   | <b>\$141,169.08</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |





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Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2015  
**Project:** 0006 - Administration FY 2015/16  
**IDIS Activity:** 1062 - Indirect Admin Expenses  
**Status:** Completed 6/24/2016 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** Indirect Costs (21B) **National Objective:**

**Initial Funding Date:** 09/22/2015

**Description:**  
 Funding for indirect administrative expenses related to the operation of City Housing Programs.

**Financing**

|              | Func Type    | Grant Year | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$13,790.00        | \$13,790.00           | \$13,790.00             |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$13,790.00</b> | <b>\$13,790.00</b>    | <b>\$13,790.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White  |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |

*Income Category:*

|  | Owner | Renter | Total | Person |
|--|-------|--------|-------|--------|
|--|-------|--------|-------|--------|

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|                  |   |   |   |   |
|------------------|---|---|---|---|
| Extremely Low    |   |   | 0 |   |
| Low Mod          |   |   | 0 |   |
| Moderate         |   |   | 0 |   |
| Non Low Moderate |   |   | 0 |   |
| Total            | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2015  
**Project:** 0012 - Continuum of Care Plan  
**IDIS Activity:** 1065 - CONTINUUM OF CARE PLAN (MCAG)  
**Status:** Open  
**Location:** .

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 12/18/2015

**Description:**  
 FUNDING FOR THE ADMINISTRATION OF THE PROGRAM AND MONITORINGCOORDINATION OF THE 10-YEAR PLAN TO END HOMELESSNESS  
**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$30,080.77        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MCC60044 |                    | \$9,562.50            | \$9,562.50              |
|              |              | 2014       | B14MCC60044 |                    | \$16,280.77           | \$16,280.77             |
|              | PI           |            |             | \$7,319.23         | \$7,319.23            | \$7,319.23              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,000.00</b> | <b>\$33,162.50</b>    | <b>\$33,162.50</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispan c | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2015  
**Project:** 0013 - Homeless Project - SSG  
**IDIS Activity:** 1066 - SIERRA SAVING GRACE  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 3055 Marie Ct. Merced, CA 95340-2657

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (O3T) **National Objective:** LMC

**Initial Funding Date:** 01/22/2016

**Description:**  
 DIRECT SUPPORT FOR HOMELESS INDIVIDUALS AND COSTS FOR THE OPERATION OF THE PROGRAM FOR THE CHRONICALLY HOMELESS DISABLED INDIVIDUALS.

|              | Func Type    | Grant Year | Grant        | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|-------------------|-----------------------|-------------------------|
| CDBG         | FN           | Pre-2015   |              | \$3,904.65        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MCC060044 |                   | \$3,904.65            | \$3,904.65              |
|              | PI           |            |              | \$2,036.33        | \$2,036.33            | \$2,036.33              |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$5,940.98</b> | <b>\$5,940.98</b>     | <b>\$5,940.98</b>       |

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>0</b> |

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|                           |              |               |              |               |   |   |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: |              |               |              | 0             | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |
| Extremely Low             | 0            | 0             | 0            | 10            |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |
| Total                     | 0            | 0             | 0            | 10            |   |   |
| Percent Low/Mod           |              |               |              | 100.0%        |   |   |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2015         | Provided homeless individuals assistance with utilities and items to ensure the units they were living in was energy efficient. |                     |





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**PGM Year:** 2015  
**Project:** 0014 - South Merced ADA Ramp Project #116033  
**IDIS Activity:** 1067 - SOUTH MERCED ADA RAMP PROJECT #116033  
**Status:** Open  
**Location:** 678 W 18th St Merced, CA 95340-4708  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 01/26/2016

**Description:**  
 THE CONSTRUCTION OF FOURTEEN ADA HANDICAP RAMPS INCLUDING SIDEWALK MODIFICATIONS.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$120,260.70        | \$0.00                | \$0.00                  |
|              |              | 2016       | B14MCO60044 |                     | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$120,260.70</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 Public Facilities : 14  
 Total Population in Service Area: 5,070  
 Census Tract Percent Low / Mod: 74.06

**Annual Accomplishments**

| Years | Accomplishment Narrative                                   | # Benefiting |
|-------|--|--------------|
| 2015  | This activity is underway and should be completed PY 2016. |              |





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**PGM Year:** 2015  
**Project:** 0015 - HUD SECTION 108 LOAN (THE GROVE);  
**IDIS Activity:** 1068 - HUD SECTION 108 LOAN (THE GROVE);  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 02/23/2016

**Description:**

The Grove Apartments consist of 204 apartment units that are used for low and moderate-income tenants. Funds are for repayment of debt service if the Grove's income is insufficient for the debt service in any given year. The City of Merced expects to provide Section 108 loan payments for the Grove Apartments until the complex becomes self-sufficient and able to service the debt from project income.

**Financing**

| CDBG         | Func Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             |                     |                       |                         |
|              | EN           | 2014       | B14MCC60044 | \$267,610.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$267,610.00</b> | <b>\$267,610.00</b>   | <b>\$267,610.00</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

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Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK!



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**PGM Year:** 2015  
**Project:** 0016 - Warming Center - Merced County Rescue Mission  
**IDIS Activity:** 1089 - Merced County Rescue Mission  
**Status:** Completed 6/24/2016 12:00:00 AM  
**Location:** 1921 Canal St Merced, CA 95340-3725  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 03/16/2016

**Description:**  
 Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community.

**Financing**

|              | Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |              | \$2,717.79         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MCC060044 |                    | \$2,717.79            | \$2,717.79              |
|              | PI           |            |              | \$8,032.64         | \$8,032.64            | \$8,032.64              |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$10,750.43</b> | <b>\$10,750.43</b>    | <b>\$10,750.43</b>      |

**Proposed Accomplishments**

People (General): 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 81         | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 26         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 97         | 97        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>204</b> | <b>97</b> |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 204    |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 204    |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2015  | The funding provided allowed the warming shelter in Merced to be open during the cold weather months to numerous homeless families. The funds were used for administrative costs, utilities, and miscellaneous expenses necessary to operate the homeless warming center within the community. The warming shelter was open during the months of December 2015 - March 2016. |              |





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**PGM Year:** 2015  
**Project:** 0017 - Affinity Hiking Group  
**IDIS Activity:** 1070 - Affinity Hiking Program  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 2230 E Yosemite Ave Merced, CA 95340-9666  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 06/30/2016

**Description:**  
 Hiking program for at-risk youth.  
 Classroom work with occur, as well as actual hands on activity to provide both life and survival skills.

**Financing**

|              | Func Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$8,234.77        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MCO60044 |                   | \$6,234.77            | \$6,234.77              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$6,234.77</b> | <b>\$6,234.77</b>     | <b>\$6,234.77</b>       |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 7        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>7</b> |

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|                           |              |               |              |               |        |
|---------------------------|--------------|---------------|--------------|---------------|--------|
| Female-headed Households: |              |               | 0            | 0             | 0      |
| <i>Income Category:</i>   |              |               |              |               |        |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |        |
| Extremely Low             | 0            | 0             | 0            | 6             |        |
| Low Mod                   | 0            | 0             | 0            | 9             |        |
| Moderate                  | 0            | 0             | 0            | 0             |        |
| Non Low Moderate          | 0            | 0             | 0            | 0             |        |
| Total                     | 0            | 0             | 0            | 15            |        |
| Percent Low/Mod           |              |               |              |               | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2015  | Students received training in setting up a campsite which included tents and a cook area with cook stoves. They hiked and learned how to sanitize their drinking water. They learned how to help each other on the trails and encouraged each other on the hike. These students were able to enjoy an overnight experience in the wilderness, many of whom had never camped or even hiked before. They all enjoyed their time very much and would like to go again. |              |





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**PGM Year:** 2015  
**Project:** 0018 - Youth I Can Program  
**IDIS Activity:** 1071 - Youth I Can Program  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 1040 Canal St Merced, CA 95341-6063  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 06/30/2016

**Description:**  
 Provide academic assistance, soft life skill development and decision making workshops for low to extremely low income youth.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Fundec Amount     | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$9,816.43        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC060044 |                   | \$9,816.43            | \$9,816.43              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$9,816.43</b> | <b>\$9,816.43</b>     | <b>\$9,816.43</b>       |

**Proposed Accomplishments**  
 People (General) : 45

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 1         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 3         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 9         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>19</b> | <b>13</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |           |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 17     |
| Low Mod          | 0     | 0      | 0     | 2      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 19     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2015  | By intervening at the root cause of behavior instead of the symptomatic level, Youth I Can effectively redirects youth behavior in positive, constructive directions. By increasing awareness of the negative impact emotions and reactionary decisions play in generating destructive behaviors, Youth I Can guides participants through controlling their behavior by recognizing the differences between emotionally driven and intellectually driven behavior. Ultimately developing them into community leaders and youth advocates for youth inclusion in local government. The program provided a safe environment after school and during the summer. |              |





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**PGM Year:** 2015  
**Project:** 0019 - Ethnic Elder Transportation Assistance and Support Project  
**IDIS Activity:** 1072 - Ethnic Elder Transportation Assistance and Support Project  
**Status:** Completed 8/30/2016 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 301 W 18th St Merced, CA 95340-4835 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (O&A) **National Objective:** LMC

**Initial Funding Date:** 06/30/2016

**Description:**  
 Funding used to support an Ethnic Elder Transportation Assistance Program for non-English speaking Ethnic Elders, prioritizing those who have serious or chronic health issues with the City of Merced.  
 The funding will also be used not only for bus transportation vouchers, but also for education of these language-challenged Elders on how to use the bus, understand bus schedules, recognize traffic signs, engage in appropriate bus behaviors and actually use the bus accompanied by a staff member.

**Financing**

|              | Fund Type    | Grant Year | Grant | Funded Amount     | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$6,000.00        | \$6,000.00            | \$6,000.00              |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$6,000.00</b> | <b>\$6,000.00</b>     | <b>\$6,000.00</b>       |

**Proposed Accomplishments**

People (General) : 42

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 42        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>42</b> | <b>0</b> |

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Female-headed Households: 0 0 0

| Income Category: | Owner  | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low    | 0      | 0      | 0     | 42     |
| Low Mod          | 0      | 0      | 0     | 0      |
| Moderate         | 0      | 0      | 0     | 0      |
| Non Low Moderate | 0      | 0      | 0     | 0      |
| Total            | 0      | 0      | 0     | 42     |
| Percent Low/Mod  | 100.0% |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2015  | Funding used to support an Ethnic Elder Transportation Assistance Program for non-English speaking Ethnic Elders, prioritizing those who have serious or chronic health issues with the City of Merced. The funding will also be used not only for bus transportation vouchers, but also for education of these language-challenged Elders on how to use the bus, understand bus schedules, recognize traffic signs, engage in appropriate bus behaviors, and actually use the bus accompanied by a staff member. Healthy House provided 42 bus passes to qualifying individuals in need of assistance. |              |





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|                                |                |
|--------------------------------|----------------|
| Total Funded Amount:           | \$2,757,758.94 |
| Total Drawn Thru Program Year: | \$2,601,825.76 |
| Total Drawn In Program Year:   | \$930,362.63   |

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DR

*Attachment 3 - Form 40107 - HOME APR and HOME Match Reports*

DRAFT

**Annual Performance Report  
HOME Program**

**U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development**

OMB Approval No. 2506-0117  
(exp. 07/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditures deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. This report is for period (mm/dd/yyyy) Starting Ending Date Submitted (mm/dd/yyyy)

Send one copy to the appropriate HUD Field Office and one copy to:  
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 07/01/2015 09/30/2015 09/12/2015

**Part I Participant Identification**

1. Participant Number: MC000227  
2. Participant Name: CITY OF MERCED  
3. Name of Person completing this report: DAWN MENDOZA  
4. Phone Number (include Area Code): 209-365-6883  
5. Address: 67A W. 18TH STREET  
6. City: MERCED  
7. State: CA  
8. Zip Code: 95340

**Part II Program Income**

Enter the following program income amounts for the reporting period: in block 1, enter the amount on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant Based Rental Assistance.

| 1. Balance on hand at Beginning of Reporting Period | 2. Amount generated during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount Expended for Tenant Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|---|--|---|---|
| \$44,608.64   | \$129,770.77                                | \$168,379.31                                     | \$0.00  | \$0.00  |

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

|                         | a. Total | Minority Business Enterprises (MBE)  |                              |                 | e. Hispanic | f. Other Minority/Spends |
|-------------------------|----------|--------------------------------------|------------------------------|-----------------|-------------|--------------------------|
|                         |          | 3. Minority Owned or American Indian | 4. Asian or Pacific Islander | 5. Non-Hispanic |             |                          |
| <b>A. Contracts</b>     |          |                                      |                              |                 |             |                          |
| 1. Number               | 0        |                                      |                              |                 |             |                          |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                 |             |                          |
| <b>B. Sub-Contracts</b> |          |                                      |                              |                 |             |                          |
| 1. Number               | 0        |                                      |                              |                 |             |                          |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                 |             |                          |
|                         |          |                                      |                              |                 |             |                          |
|                         | a. Total | g. Women Business Enterprises (WBE)  |                              |                 |             |                          |
| <b>C. Contracts</b>     |          |                                      |                              |                 |             |                          |
| 1. Number               | 0        |                                      |                              |                 |             |                          |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                 |             |                          |
| <b>D. Sub-Contracts</b> |          |                                      |                              |                 |             |                          |
| 1. Number               | 0        |                                      |                              |                 |             |                          |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                 |             |                          |





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]



Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in those rental properties assisted during the reporting period.

|                  | a. Total | b. Alaskan Native or<br>Arctic Indian | Minority Enterprise Zones       |                          | e. Hispanic | f. White<br>Non-Hispanic |
|------------------|----------|---------------------------------------|---------------------------------|--------------------------|-------------|--------------------------|
|                  |          |                                       | c. Asian or<br>Pacific Islander | d. Black<br>Non-Hispanic |             |                          |
| 1. Number        | 0        |                                       |                                 |                          |             |                          |
| 2. Dollar Amount | \$0.00   |                                       |                                 |                          |             |                          |

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

|  | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired                                | 0         | \$0.00  |
| 2. Businesses Displaced                            | 0         | \$0.00  |
| 3. Non-profit Organizations Displaced              | 0         | \$0.00  |
| 4. Households Temporarily Relocated, not Displaced | 0         | \$0.00  |

| Households Displaced             | a. Total | b. Alaskan Native or<br>Arctic Indian | Minority Business Enterprises (MBEs) |                          | e. Hispanic | f. White<br>Non-Hispanic |
|----------------------------------|----------|---------------------------------------|--------------------------------------|--------------------------|-------------|--------------------------|
|                                  |          |                                       | c. Asian or<br>Pacific Islander      | d. Black<br>Non-Hispanic |             |                          |
| 5. Households Displaced - Number | 0        |                                       |                                      |                          |             |                          |
| 6. Households Displaced - Cost   | \$0.00   |                                       |                                      |                          |             |                          |

# Attachment 4 - Various End of Year Reports for CDBG & HOME Programs



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 MERCED, 2015

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### Accomplishments Associated With a Single Strategic Plan Goal

| Goal  | Category | Funding Source & Amount  | Outcome Indicator  | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|---|----------|--|--|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| rehabilitate and enhance existing neighborhoods | 1        | Affordable Housing-RR/Non-Housing Community Development-BR/ Housing rehab<br>CDBG: \$ / HOME: \$463146 | Homeowner Housing Rehabilitated  | Household Housing Unit  | 30                                | 0                               | 0.00%            | 0                               | 0                             |                  |
|   |          |  | Other  | Other                   | 0                                 | 0                               |                  | 50                              | 0                             | 0.00%            |
| Support Services                                | 2        | Non-Homeless Special Needs<br>CDBG: \$   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 100                               | 0                               | 0.00%            | 75                              | 0                             | 0.00%            |
| Fair Housing                                    | 3        | Non-Homeless Special Needs<br>CDBG: \$   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 300                               | 0                               | 0.00%            | 100                             | 0                             | 0.00%            |
| Job Creation                                    | 4        | Non-Housing Community Development<br>CDBG: \$  | Jobs created/retained  | Jobs                    | 500                               | 0                               | 0.00%            |                                 |                               |                  |
| Public and Infrastructure Improvements          | 5        | Non-Housing Community Development<br>CDBG: \$  | Other  | Other                   | 3000                              | 0                               | 0.00%            | 3000                            | 0                             | 0.00%            |
| NRSA Planning                                   | 6        | Non-Housing Community Development<br>CDBG: \$  | Other  | Other                   | 1000                              | 0                               | 0.00%            |                                 |                               |                  |
| Permanent Supportive Housing                    | 7        | Homeless<br>CDBG: \$ / HOME: \$  | Housing for Homeless added   | Household Housing Unit  | 50                                | 0                               | 0.00%            |                                 |                               |                  |

### Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 MERCED, 2015

Date: 09/12/2015  
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**Accomplishments Not Associated With a Strategic Plan Goal**

| Project Name   | Activity Name  | Goal Outcome Indicator   | Outcome Unit of Measure | Outcome Actual - Program Year |
|--|--|--|-------------------------|-------------------------------|
| ACQUISITION & REHABILITATION OF PERMANENT HOUSING          | ACQUISITION & REHABILITATION OF DUPLEX                     | Homeowner Housing Rehabilitated  | Household Housing Unit  | 0                             |
|  |  | Rental units rehabilitated   | Household Housing Unit  | 0                             |
| Affinity Hiking Group                                      | Affinity Hiking Program                                    | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 15                            |
| ALLIANCE FOR COMMUNITY TRANSFORMATIONS                     | Youth Trek Program   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 20                            |
| Ethnic Elder Transportation Assistance and Support Project | Ethnic Elder Transportation Assistance and Support Project | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 42                            |
| HOMEOWNERSHIP ASSISTANCE                                   | FTHB - 228 W. 13TH STREET                                  | Homeowner Housing Added  | Household Housing Unit  | 1                             |
|  |  | Homeowner Housing Added  | Household Housing Unit  | 1                             |
| Homeless Project - SSG                                     | SIERRA SAVING GRACE  | Homeless Person Overnight Shelter  | Persons Assisted        | 0                             |
|  |  | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                    | 0                             |
|  |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 10                            |
|  |  | Homeless Person Overnight Shelter  | Persons Assisted        | 204                           |
| Warming Center - Merced County Rescue Mission              | Merced County Rescue Mission                               | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                    | 0                             |
|  |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 204                           |
|  |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 19                            |
| Youth I Can Program  | Youth I Can Program  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 19                            |

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category  | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Economic Development                | ED Technical Assistance (18B)                            | 1          | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                     | <b>Total Economic Development</b>                        | <b>1</b>   | <b>\$0.00</b>             | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$0.00</b>              |
| Housing                             | Rehab; Single-Unit Residential (14A)                     | 0          | \$0.00                    | 7               | \$164,843.11                   | 7                  | \$164,843.11               |
|                                     | Rehab; Multi-Unit Residential (14B)                      | 1          | \$61,417.00               | 0               | \$0.00                         | 1                  | \$61,417.00                |
|                                     | Acquisition for Rehabilitation (14G)                     | 0          | \$0.00                    | 1               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Rehabilitation Administration (14H)                      | 0          | \$0.00                    | 2               | \$42,262.69                    | 2                  | \$42,262.69                |
|                                     | <b>Total Housing</b>                                     | <b>1</b>   | <b>\$61,417.00</b>        | <b>10</b>       | <b>\$207,105.80</b>            | <b>11</b>          | <b>\$268,522.80</b>        |
| Public Facilities and Improvements  | Water/Sewer Improvements (03)                            | 1          | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Sidewalks (03L)  | 1          | \$0.00                    | 1               | \$149,273.12                   | 2                  | \$149,273.12               |
|                                     | <b>Total Public Facilities and Improvements</b>          | <b>2</b>   | <b>\$0.00</b>             | <b>1</b>        | <b>\$149,273.12</b>            | <b>3</b>           | <b>\$149,273.12</b>        |
| Public Services                     | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0          | \$0.00                    | 3               | \$16,691.41                    | 3                  | \$16,691.41                |
|                                     | Senior Services (05A)                                    | 0          | \$0.00                    | 2               | \$10,000.00                    | 2                  | \$10,000.00                |
|                                     | Handicapped Services (05B)                               | 0          | \$0.00                    | 2               | \$14,080.40                    | 2                  | \$14,080.40                |
|                                     | Youth Services (05D)                                     | 0          | \$0.00                    | 4               | \$16,051.20                    | 4                  | \$16,051.20                |
|                                     | <b>Total Public Services</b>                             | <b>0</b>   | <b>\$0.00</b>             | <b>11</b>       | <b>\$56,823.01</b>             | <b>11</b>          | <b>\$56,823.01</b>         |
| General Administration and Planning | Planning (20)  | 1          | \$33,162.50               | 2               | \$0.00                         | 3                  | \$33,162.50                |
|                                     | General Program Administration (21A)                     | 0          | \$0.00                    | 3               | \$141,181.20                   | 3                  | \$141,181.20               |
|                                     | Indirect Costs (21B)                                     | 0          | \$0.00                    | 1               | \$13,790.00                    | 1                  | \$13,790.00                |
|                                     | <b>Total General Administration and Planning</b>         | <b>1</b>   | <b>\$33,162.50</b>        | <b>6</b>        | <b>\$154,971.20</b>            | <b>7</b>           | <b>\$188,133.70</b>        |
| Repayment of Section 108 Loans      | Planned Repayment of Section 108 Loan Principal (19F)    | 0          | \$0.00                    | 2               | \$267,610.00                   | 2                  | \$267,610.00               |
|                                     | <b>Total Repayment of Section 108 Loans</b>              | <b>0</b>   | <b>\$0.00</b>             | <b>2</b>        | <b>\$267,610.00</b>            | <b>2</b>           | <b>\$267,610.00</b>        |
| <b>Grand Total</b>                  |  | <b>5</b>   | <b>\$94,579.50</b>        | <b>30</b>       | <b>\$835,783.13</b>            | <b>35</b>          | <b>\$930,362.63</b>        |





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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

| Activity Group                     | Matrix Code  | Accomplishment Type | Program Year  |                 | Totals        |
|------------------------------------|--|---------------------|---------------|-----------------|---------------|
|                                    |  |                     | Open Count    | Completed Count |               |
| Economic Development               | ED Technical Assistance (18B)                            | Business            | 62,733        | 0               | 62,733        |
|                                    | <b>Total Economic Development</b>                        |                     | <b>62,733</b> | <b>0</b>        | <b>62,733</b> |
| Housing                            | Rehab; Single-Unit Residential (14A)                     | Housing Units       | 0             | 7               | 7             |
|                                    | Rehab; Multi-Unit Residential (14B)                      | Housing Units       | 0             | 0               | 0             |
|                                    | Acquisition for Rehabilitation (14G)                     | Housing Units       | 0             | 1               | 1             |
|                                    | Rehabilitation Administration (14H)                      | Housing Units       | 0             | 0               | 0             |
|                                    | <b>Total Housing</b>                                     |                     | <b>0</b>      | <b>8</b>        | <b>8</b>      |
| Public Facilities and Improvements | Water/Sewer Improvements (03J)                           | Persons             | 8,030         | 0               | 8,030         |
|                                    | Sidewalks (03L)  | Public Facilities   | 5,070         | 5,070           | 10,140        |
|                                    | <b>Total Public Facilities and Improvements</b>          |                     | <b>13,100</b> | <b>5,070</b>    | <b>18,170</b> |
| Public Services                    | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons             | 0             | 574             | 574           |
|                                    | Senior Services (05A)                                    | Persons             | 0             | 87              | 87            |
|                                    | Handicapped Services (05B)                               | Persons             | 0             | 50              | 50            |
|                                    | Youth Services (05D)                                     | Persons             | 0             | 90              | 90            |
|                                    | <b>Total Public Services</b>                             |                     | <b>0</b>      | <b>801</b>      | <b>801</b>    |
| <b>Grand Total</b>                 |  |                     | <b>75,833</b> | <b>5,879</b>    | <b>81,712</b> |

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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing      | Race                                   | Total Hispanic |                  |          |          |
|--------------------------|--|----------------|------------------|----------|----------|
|                          |  | Total Persons  | Total Households |          |          |
| Housing                  | White                                  | 0              | 0                | 3        | 2        |
|                          | American Indian/Alaskan Native         | 0              | 0                | 2        | 2        |
|                          | American Indian/Alaskan Native & White | 0              | 0                | 1        | 0        |
|                          | Other multi-racial                     | 0              | 0                | 2        | 2        |
|                          | <b>Total Housing</b>                   | <b>0</b>       | <b>0</b>         | <b>8</b> | <b>6</b> |
| Non Housing              | White                                  | 389            | 10               | 0        | 0        |
|                          | Black/African American                 | 43             | 4                | 0        | 0        |
|                          | Asian                                  | 138            | 0                | 0        | 0        |
|                          | American Indian/Alaskan Native         | 16             | 16               | 0        | 0        |
|                          | Other multi-racial                     | 215            | 213              | 0        | 0        |
| <b>Total Non Housing</b> | <b>801</b>                             | <b>243</b>     | <b>0</b>         | <b>0</b> |          |
| Grand Total              | White                                  | 389            | 10               | 3        | 2        |
|                          | Black/African American                 | 43             | 4                | 0        | 0        |
|                          | Asian                                  | 138            | 0                | 0        | 0        |
|                          | American Indian/Alaskan Native         | 15             | 16               | 2        | 2        |
|                          | American Indian/Alaskan Native & White | 0              | 0                | 1        | 0        |
|                          | Other multi-racial                     | 215            | 213              | 2        | 2        |
| <b>Total Grand Total</b> | <b>801</b>                             | <b>243</b>     | <b>8</b>         | <b>6</b> |          |

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CDBG Beneficiaries by Income Category

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 279     |
|             | Low (>30% and <=50%)  | 0              | 0               | 11      |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 0              | 0               | 290     |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 0              | 0               | 290     |

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Home Disbursements and Unit Completions

| Activity Type                    | Disbursed Amount   | Units Completed | Units Occupied |
|----------------------------------|--------------------|-----------------|----------------|
| Existing Homeowners              | \$37,729.42        | 1               | 1              |
| Total, Homebuyers and Homeowners | \$37,729.42        | 1               | 1              |
| <b>Grand Total</b>               | <b>\$37,729.42</b> | <b>1</b>        | <b>1</b>       |

Home Unit Completions by Percent of Area Median Income

| Activity Type                    | Units Completed |                |                |
|----------------------------------|-----------------|----------------|----------------|
|                                  | 31% - 50%       | Total 0% - 60% | Total 0% - 80% |
| Existing Homeowners              | 1               | 1              | 1              |
| Total, Homebuyers and Homeowners | 1               | 1              | 1              |
| <b>Grand Total</b>               | <b>1</b>        | <b>1</b>       | <b>1</b>       |

Home Unit Reported As Vacant

| Activity Type                    | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners              | 0                  |
| Total, Homebuyers and Homeowners | 0                  |
| <b>Grand Total</b>               | <b>0</b>           |

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Home Unit Completions by Racial / Ethnic Category

|              | Existing Homeowners |                             | Total, Homebuyers and Homeowners |                             | Grand Total     |                             |
|--------------|---------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|-----------------------------|
|              | Units Completed     | Units Completed - Hispanics | Units Completed                  | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White        | 1                   | 1                           | 1                                | 1                           | 1               | 1                           |
| <b>Total</b> | <b>1</b>            | <b>1</b>                    | <b>1</b>                         | <b>1</b>                    | <b>1</b>        | <b>1</b>                    |

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|  |                            |              |
|--|----------------------------|--------------|
| PART I : SUMMARY OF CDBG RESOURCES   |                            |              |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       |                            | 919,513.79   |
| 02 ENTITLEMENT GRANT   |                            | 923,257.00   |
| 03 SURPLUS URBAN RENEWAL   |                            | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   |                            | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME   |                            | 202,553.09   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)                      |                            | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  |                            | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   |                            | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       |                            | (754.39)     |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)  |                            | 2,044,569.49 |
| PART II : SUMMARY OF CDBG EXPENDITURES   |                            |              |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION |                            | 474,618.93   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               |                            | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       |                            | 474,618.93   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |                            | 188,133.70   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                |                            | 267,610.00   |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    |                            | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       |                            | 930,362.63   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      |                            | 1,114,206.86 |
| PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD                               |                            |              |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               |                            | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     |                            | 61,417.00    |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      |                            | 413,201.93   |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  |                            | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     |                            | 474,618.93   |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    |                            | 100.00%      |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS                                  |                            |              |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  | PY: 2015 PY: 2016 PY: 2017 |              |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          |                            | 474,618.93   |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          |                            | 474,618.93   |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        |                            | 100.00%      |
| PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS                                 |                            |              |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       |                            | 56,823.01    |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |                            | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |                            | 29,042.82    |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  |                            | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)                |                            | 27,780.19    |
| 32 ENTITLEMENT GRANT   |                            | 923,257.00   |
| 33 PRIOR YEAR PROGRAM INCOME   |                            | 280,738.27   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               |                            | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  |                            | 1,203,995.27 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 |                            | 2.31%        |
| PART V : PLANNING AND ADMINISTRATION (PA) CAP                                  |                            |              |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |                            | 188,133.70   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |                            | 19,881.13    |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |                            | 26,162.12    |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  |                            | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)                |                            | 181,852.71   |
| 42 ENTITLEMENT GRANT   |                            | 923,257.00   |
| 43 CURRENT YEAR PROGRAM INCOME   |                            | 202,553.09   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               |                            | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  |                            | 1,125,810.09 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 |                            | 16.15%       |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year    | IDIS Project | IDIS Activity | Activity Name                          | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|--|-------------|--------------------|--------------------|
| 2013         | 16           | 1029          | ACQUISITION & REHABILITATION OF DUPLEX | 14B         | LMH                | \$61,417.00        |
|              |              |               |  | 14B         | Matrix Code        | \$61,417.00        |
| <b>Total</b> |              |               |  |             |                    | <b>\$61,417.00</b> |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2014      | 10           | 1043          | 5842458        | SOUTH MERCED SIDEWALK PROJECT                              | 03L         | LMA                | \$2,336.70   |
| 2014      | 10           | 1043          | 5889521        | SOUTH MERCED SIDEWALK PROJECT                              | 03L         | LMA                | \$107,305.99 |
| 2014      | 10           | 1043          | 5900030        | SOUTH MERCED SIDEWALK PROJECT                              | 03L         | LMA                | \$668.33     |
| 2014      | 10           | 1043          | 5907206        | SOUTH MERCED SIDEWALK PROJECT                              | 03L         | LMA                | \$31,979.47  |
| 2014      | 10           | 1043          | 5919685        | SOUTH MERCED SIDEWALK PROJECT                              | 03L         | LMA                | \$6,982.63   |
|           |              |               |                |  | 03L         | Matrix Code        | \$149,273.12 |
| 2015      | 13           | 1066          | 5889521        | SIERRA SAVING GRACE  | 03T         | LMC                | \$2,036.33   |
| 2015      | 13           | 1066          | 5919685        | SIERRA SAVING GRACE  | 03T         | LMC                | \$1,576.91   |
| 2015      | 13           | 1066          | 5928091        | SIERRA SAVING GRACE  | 03T         | LMC                | \$652.65     |
| 2015      | 13           | 1066          | 5941131        | SIERRA SAVING GRACE  | 03T         | LMC                | \$1,675.09   |
| 2015      | 16           | 1069          | 5907206        | Merced County Rescue Mission                               | 03T         | LMC                | \$8,032.64   |
| 2015      | 16           | 1069          | 5928091        | Merced County Rescue Mission                               | 03T         | LMC                | \$2,717.79   |
|           |              |               |                |  | 03T         | Matrix Code        | \$16,691.41  |
| 2014      | 20           | 1057          | 5842458        | HEALTHY HOUSE  | 05A         | LMC                | \$4,000.00   |
| 2015      | 19           | 1072          | 5941131        | Ethnic Elder Transportation Assistance and Support Project | 05A         | LMC                | \$6,000.00   |
|           |              |               |                |  | 05A         | Matrix Code        | \$10,000.00  |
| 2014      | 21           | 1058          | 5842458        | MERCED COUNTY ARTS COUNCIL                                 | 05B         | LMC                | \$12,107.00  |
| 2014      | 21           | 1058          | 5881267        | MERCED COUNTY ARTS COUNCIL                                 | 05B         | LMC                | \$1,973.40   |
|           |              |               |                |  | 05B         | Matrix Code        | \$14,080.40  |
| 2015      | 17           | 1070          | 5941131        | Affinity Hiking Program                                    | 05D         | LMC                | \$6,234.77   |
| 2015      | 18           | 1071          | 5941131        | Youth I Can Program  | 05D         | LMC                | \$9,816.43   |
|           |              |               |                |  | 05D         | Matrix Code        | \$16,051.20  |
| 2014      | 18           | 1055          | 5851808        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$4,937.86   |
| 2014      | 18           | 1055          | 5871646        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$8,655.57   |
| 2014      | 18           | 1055          | 5881267        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$23,800.01  |
| 2014      | 18           | 1055          | 5889521        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$20,804.91  |
| 2014      | 18           | 1055          | 5900030        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$3,274.99   |
| 2014      | 18           | 1055          | 5907206        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$17,125.51  |
| 2014      | 18           | 1055          | 5919685        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$17,832.51  |
| 2014      | 18           | 1055          | 5928091        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$32,472.33  |
| 2014      | 18           | 1055          | 5941131        | 1798 GLEN AVE. - HOUSING REHAB                             | 14A         | LMH                | \$10,523.18  |
| 2014      | 18           | 1059          | 5871646        | 945 Q STREET - REHAB                                       | 14A         | LMH                | \$15,724.80  |
| 2014      | 18           | 1059          | 5881267        | 945 Q STREET - REHAB                                       | 14A         | LMH                | \$9,691.44   |
|           |              |               |                |  | 14A         | Matrix Code        | \$164,843.11 |
| 2014      | 4            | 1036          | 5842458        | CDBG HOUSING REHAB ADMINISTRATION                          | 14H         | LMC                | \$244.22     |
| 2015      | 10           | 1060          | 5851808        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$2,374.63   |
| 2015      | 10           | 1060          | 5871646        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$4,647.67   |
| 2015      | 10           | 1060          | 5881267        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$5,385.17   |
| 2015      | 10           | 1060          | 5889521        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$3,915.69   |
| 2015      | 10           | 1060          | 5900030        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$391.87     |
| 2015      | 10           | 1060          | 5907206        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$8,684.27   |
| 2015      | 10           | 1060          | 5919685        | CDBG Housing Rehab Administration                          | 14H         | LMC                | \$8,905.80   |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                     | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|---------------------|
| 2015         | 10           | 1060          | 5928091        | CDBG Housing Rehab Administration | 14H         | LMC                | \$6,259.11          |
| 2015         | 10           | 1060          | 5941131        | CDBG Housing Rehab Administration | 14H         | LMC                | \$1,454.26          |
|              |              |               |                |                                   | 14H         | Matrix Code        | \$42,262.69         |
| <b>Total</b> |              |               |                |                                   |             |                    | <b>\$413,201.93</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2015         | 13           | 1066          | 5889521        | SIERRA SAVING GRACE  | 03T         | LMC                | \$2,036.33         |
| 2015         | 13           | 1066          | 5919685        | SIERRA SAVING GRACE  | 03T         | LMC                | \$1,576.91         |
| 2015         | 13           | 1066          | 5928091        | SIERRA SAVING GRACE  | 03T         | LMC                | \$652.65           |
| 2015         | 13           | 1066          | 5941131        | SIERRA SAVING GRACE  | 03T         | LMC                | \$1,675.09         |
| 2015         | 16           | 1069          | 5907206        | Merced County Rescue Mission                               | 03T         | LMC                | \$8,032.64         |
| 2015         | 16           | 1069          | 5928091        | Merced County Rescue Mission                               | 03T         | LMC                | \$2,717.79         |
|              |              |               |                |  | 03T         | Matrix Code        | \$16,691.41        |
| 2014         | 20           | 1057          | 5842458        | HEALTHY HOUSE  | 05A         | LMC                | \$4,000.00         |
| 2015         | 19           | 1072          | 5941131        | Ethnic Elder Transportation Assistance and Support Project | 05A         | LMC                | \$6,000.00         |
|              |              |               |                |  | 05A         | Matrix Code        | \$10,000.00        |
| 2014         | 21           | 1058          | 5842458        | MERCED COUNTY ARTS COUNCIL                                 | 05B         | LMC                | \$12,107.00        |
| 2014         | 21           | 1058          | 5881267        | MERCED COUNTY ARTS COUNCIL                                 | 05B         | LMC                | \$1,973.40         |
|              |              |               |                |  | 05B         | Matrix Code        | \$14,080.40        |
| 2015         | 17           | 1070          | 5941131        | Affinity Hiking Program                                    | 05D         | LMC                | \$6,234.77         |
| 2015         | 18           | 1071          | 5941131        | Youth I Can Program  | 05D         | LMC                | \$9,816.43         |
|              |              |               |                |  | 05D         | Matrix Code        | \$16,051.20        |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$56,823.01</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                 | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|--------------|
| 2015      | 12           | 1065          | 5881267        | CONTINUUM OF CARE PLAN (MCAG) | 20          |                    | \$9,562.50   |
| 2015      | 12           | 1065          | 5900030        | CONTINUUM OF CARE PLAN (MCAG) | 20          |                    | \$11,200.00  |
| 2015      | 12           | 1065          | 5928091        | CONTINUUM OF CARE PLAN (MCAG) | 20          |                    | \$12,400.00  |
|           |              |               |                |                               | 20          | Matrix Code        | \$33,162.50  |
| 2014      | 5            | 1037          | 5842458        | DIRECT PROGRAM ADMINISTRATION | 21A         |                    | \$12.12      |
| 2015      | 6            | 1061          | 5851808        | Direct Program Administration | 21A         |                    | \$18,038.21  |
| 2015      | 6            | 1061          | 5851819        | Direct Program Administration | 21A         |                    | \$1,500.00   |
| 2015      | 6            | 1061          | 5871646        | Direct Program Administration | 21A         |                    | \$5,136.63   |
| 2015      | 6            | 1061          | 5871649        | Direct Program Administration | 21A         |                    | \$500.00     |
| 2015      | 6            | 1061          | 5881267        | Direct Program Administration | 21A         |                    | \$12,600.89  |
| 2015      | 6            | 1061          | 5881277        | Direct Program Administration | 21A         |                    | \$1,000.00   |
| 2015      | 6            | 1061          | 5889521        | Direct Program Administration | 21A         |                    | \$19,558.62  |
| 2015      | 6            | 1061          | 5889524        | Direct Program Administration | 21A         |                    | \$1,000.00   |
| 2015      | 6            | 1061          | 5890016        | Direct Program Administration | 21A         |                    | \$303.30     |
| 2015      | 6            | 1061          | 5900030        | Direct Program Administration | 21A         |                    | \$18,996.65  |
| 2015      | 6            | 1061          | 5900031        | Direct Program Administration | 21A         |                    | \$1,000.00   |
| 2015      | 6            | 1061          | 5907206        | Direct Program Administration | 21A         |                    | \$17,464.85  |
| 2015      | 6            | 1061          | 5907219        | Direct Program Administration | 21A         |                    | \$1,000.00   |
| 2015      | 6            | 1061          | 5919685        | Direct Program Administration | 21A         |                    | \$16,377.62  |
| 2015      | 6            | 1061          | 5919686        | Direct Program Administration | 21A         |                    | \$1,500.00   |
| 2015      | 6            | 1061          | 5928091        | Direct Program Administration | 21A         |                    | \$17,343.94  |
| 2015      | 6            | 1061          | 5928093        | Direct Program Administration | 21A         |                    | \$1,500.00   |
| 2015      | 6            | 1061          | 5941131        | Direct Program Administration | 21A         |                    | \$15,348.37  |
| 2015      | 6            | 1061          | 5941135        | Direct Program Administration | 21A         |                    | \$2,000.00   |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name           | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------|-------------|--------------------|---------------------|
| 2015         | 6            | 1062          | 5851808        | Indirect Admin Expenses | 21A         | Matrix Code        | \$152,181.20        |
|              |              |               |                |                         | 21B         |                    | \$13,790.00         |
|              |              |               |                |                         | 21B         | Matrix Code        | \$13,790.00         |
| <b>Total</b> |              |               |                |                         |             |                    | <b>\$199,133.70</b> |

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 Summary of Expenditures by Type of Organization  
 MERCED, CA

## CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2015

| Total Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
|-------------------|--------------------|----------------------|--------------|
| 14A               | \$319,163.04       | 2                    | \$159,581.52 |
| 14B               | \$0.00             | 0                    | \$0.00       |
| 14C               | \$0.00             | 0                    | \$0.00       |
| 14D               | \$0.00             | 0                    | \$0.00       |
| 14F               | \$0.00             | 0                    | \$0.00       |
| 14G               | \$0.00             | 0                    | \$0.00       |
| 14H               | \$0.00             | 0                    | \$0.00       |
| 14I               | \$0.00             | 0                    | \$0.00       |
| 16A               | \$0.00             | 0                    | \$0.00       |
| Totals            | \$319,163.04       | 2                    | \$159,581.52 |

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

| Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
|-------------|--------------------|----------------------|--------------|
| 14A         | \$319,163.04       | 2                    | \$159,581.52 |
| 14B         | \$0.00             | 0                    | \$0.00       |
| 14C         | \$0.00             | 0                    | \$0.00       |
| 14D         | \$0.00             | 0                    | \$0.00       |
| 14F         | \$0.00             | 0                    | \$0.00       |
| 14G         | \$0.00             | 0                    | \$0.00       |
| 14H         | \$0.00             | 0                    | \$0.00       |
| 14I         | \$0.00             | 0                    | \$0.00       |
| 16A         | \$0.00             | 0                    | \$0.00       |
| Totals      | \$319,163.04       | 2                    | \$159,581.52 |

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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Summary of Expenditures by Type of Organization  
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CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2015

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

DR!

*Attachment 5 - Proof of Publication - Merced Sun Star and Merced County Times*

DRAFT





2016 to September 19, 2016 for review and comment. For additional information or special accommodations (i.e. translators) and more information, please contact the City of Merced Housing Program at (209) 385-6863 or e-mail [hamiltonm@city-of-merced.org](mailto:hamiltonm@city-of-merced.org).

The City of Merced is seeking input from citizens regarding whether the City was able to achieve the Housing Goals and Outcomes identified in the 2015 HUD Annual Action Plan for the Fiscal Year 2015/16.

Publish date: 09-01-2016