

**CITY OF MERCED
2010-2011 ADOPTED BUDGET**

TAB 4

PERSONNEL SUMMARIES

PAGE NO.

Personnel Summary

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Split Position Summary

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**CITY OF MERCED - CITY COUNCIL APPROVED BUDGET
PERSONNEL SUMMARY**

FY 2010-2011

Fund/Dept.	Department	Amended FY 2009-2010		City Council Approved FY 2010-2011	
		Full- Time	Part- Time	Full- Time	Part- Time
ADMINISTRATION					
001-0101	City Council	0.40		0.40	
001-0201	City Manager	4.30		4.30	
001-0301	City Attorney	6.00		6.00	*
001-0701-02	Finance/Purchasing	24.00		24.00	**
	Subtotal	34.70		34.70	
* One (1) position funded through Sept 5, 2010					
** One (1) position funded through Oct 31, 2010					
561-1303	Airport	3.10		3.10	
SUPPORT SERVICES					
672-0402	Personnel	3.75		3.75	
672-0403	Information Systems	11.00		10.00	
672-0407	Records	3.80		3.80	
672-0409	Risk Management Adm.	2.45		2.45	
	Subtotal	21.00		20.00	
DEVELOPMENT SERVICES					
017-0803	Engin. Proj./Standards	11.70		12.65	*
017-0804	Planning & Permitting	10.35		9.45	*
017-0805	Inspection Services	13.45		13.40	**
017-0811	Code Enforcement	3.47		3.47	
018-1301	Housing	3.03		3.03	
	Subtotal	42.00		42.00	
* One (1) split position funded through Sept 5, 2010					
** One (1) position funded through Sept 5, 2011					
PUBLIC SAFETY					
001-0901-08	Fire	54.00		53.00	
061-0926	Fire-Measure C	16.00		16.00	
156-0911	Fire-CFD	2.00		3.00	
001-1001-14	Police	114.00		109.00	*
035-1016	Police	1.00		1.00	
061-1026	Police-Measure C	21.00		20.50	
157-1024	Police-CFD	3.00		4.50	
	Subtotal	211.00		207.00	
* One (1) position funded through Dec 31, 2010					
PUBLIC WORKS OPERATIONS					
029-1102	Public Wks. Oper. Adm.	13.00		13.00	
Tax Services --					
022-1104	Street/Streetlight Maint.	17.05		13.00	
001-1120	Parks Maintenance	17.15		15.70	*
158-1137	Parks Maintenance-CFD	0.50		0.50	
021-1122	Street/Subdiv. Trees	6.05		6.70	
	Subtotal	40.75		35.90	
* One (1) position funded through Sept 5, 2010					
Utilities --					
557-1106	Water	28.40		29.40	
553-1107	Wastewater/Sewers	11.20		9.80	
558-1114	Storm Drains	0.35		0.30	
	Subtotal	39.95		39.50	
Wastewater--					
553-1108	Wstwr. Treatmt Plant	17.45		21.40	
553-1109	Environmental Control	3.55		3.55	
553-1115	Land Application	1.60		1.55	
	Subtotal	22.60		26.50	

**CITY OF MERCED - CITY COUNCIL APPROVED BUDGET
PERSONNEL SUMMARY**

FY 2010-2011

<u>Fund/Dept.</u>	<u>Department</u>	<u>Amended FY 2009-2010</u>		<u>City Council Approved FY 2010-2011</u>	
		<u>Full- Time</u>	<u>Part- Time</u>	<u>Full- Time</u>	<u>Part- Time</u>
	Solid Waste--				
558-1112	Refuse Collection	22.80		22.80	
558-1113	Street Sweeping	5.20		5.60	
558-1133	Green Waste	2.90		2.90	
558-1135	Recycling	2.90		2.90	
	Subtotal	<u>33.80</u>		<u>34.20</u>	
	Internal Services--				
670-1103	Fleet Management	11.35		11.35	
671-1119	Facilities Maintenance	10.05		10.05	*
	Subtotal	<u>21.40</u>		<u>21.40</u>	
					* One (1) position funded through Sept 5, 2010
PARKS AND COMMUNITY SERVICES					
024-1201	Parks & Comm'y Svcs.	6.80		6.80	
024-1205	Zoo	1.10		1.10	
024-1216	Facilities	0.10		0.10	
	Subtotal	<u>8.00</u>		<u>8.00</u>	*
					* One (1) position funded through Sept 5, 2010
SPECIAL ASSESSMENT FUNDS					
100-127-1165	Maintenance Districts	<u>1.50</u>		<u>1.50</u>	
REDEVELOPMENT AND ECONOMIC DEVELOPMENT					
802-2001	Redevelopment Adm.	4.25		4.25	
001-2002	Economic Development	0.95		0.95	
001-2006	Merced Visitor's Services	1.00		1.00	
	Subtotal	<u>6.20</u>		<u>6.20</u>	
	TOTAL	<u><u>499.00</u></u>	<u><u>0.00</u></u>	<u><u>493.00</u></u>	<u><u>0.00</u></u>

POSITIONS SPLIT AMONG DEPARTMENTS 2010-2011

Position	Fund No.	Dept.	Department	2010-11 Split
Executive Secretary	001	0101	City Council	40%
	001	0201	City Manager	60%
				<u>100%</u>
Assistant City Manager	001	0201	City Manager	70%
	561	1303	Airport	10%
	802	2001	Redevelopment	20%
			<u>100%</u>	
Public Works Manager - Tax Services	001	1120	Parks	20%
	021	1122	Street Trees	20%
	022	1104	Streets	20%
	558	1113	Street Sweeping	40%
			<u>100%</u>	
Director of Development Services	017	0803	Engineering	25%
	017	0804	Planning	10%
	017	0805	Inspections	45%
	017	0811	Code Enforcement	17%
	018	1301	Housing	3%
			<u>100%</u>	
Secretary III	017	0804	Planning	75%
	017	0805	Inspections	25%
			<u>100%</u>	
Assistant Chief Building Official	017	0805	Inspections	70%
	017	0811	Code Enforcement	30%
			<u>100%</u>	
Planner	017	804	Planning	75%
	017	803	Engineering	25%
			<u>100%</u>	
Recreation Supervisor	024	1201	Community Services	80%
	024	1205	ZOO	10%
	024	1216	Facilities	10%
			<u>100%</u>	
Police Officer	061	1026	Police Measure "C"	50%
	157	1024	Police CFD	50%
			<u>100%</u>	

POSITIONS SPLIT AMONG DEPARTMENTS 2010-2011

Position	Fund No.	Dept.	Department	2010-11 Split
Park Worker I	120	1165	Downtown Maintenance District	50%
	001	1120	Parks	50%
				<hr/> 100%
Park Worker I	001	1120	Parks	50%
	158	1137	CFD Parks	50%
				<hr/> 100%
PWS-Parks/Trees	001	1120	Parks	50%
	021	1122	Street Trees	50%
				<hr/> 100%
Public Works Manager - Wastewater	553	1107	Main Sewer-Collections	5%
	553	1108	Wastewater Treatment Plant	75%
	553	1109	Environmental Control	10%
	553	1115	Land Application	5%
	558	1114	Storm Drain	5%
				<hr/> 100%
Director of Support Services	672	0402	Personnel	60%
	672	0407	Records	20%
	672	0409	Risk Management Admin.	20%
				<hr/> 100%
Deputy City Clerk	672	0407	Records	60%
	672	0409	Risk Management Admin.	40%
				<hr/> 100%
Insurance Coordinator	672	0402	Personnel	15%
	672	0409	Risk Management Admin.	85%
				<hr/> 100%
PW Supervisor--Main Sewer & Storm Drains	553	1107	Main Sewer-Collections	75%
	558	1114	Storm Drains	25%
				<hr/> 100%
Maintenance Worker II	553	1115	Land Ap	50%
	553	1108	WWTP	50%
				<hr/> 100%

POSITIONS SPLIT AMONG DEPARTMENTS 2010-2011

Position	Fund No.	Dept.	Department	2010-11 Split
PW Supervisor--Solid Waste	558	1112	Refuse	70%
	558	1133	Green Waste	15%
	558	1135	Recycling	15%
				<u>100%</u>
Lead Refuse Equipment Operator	558	1112	Refuse	70%
	558	1133	Green Waste	15%
	558	1135	Recycling	15%
				<u>100%</u>
Refuse Equipment Operator/Trainee	558	1133	Green Waste	50%
	558	1135	Recycling	50%
				<u>100%</u>
Laboratory/Envir. Control Supervisor	553	1108	WWTP	15%
	553	1109	Env Control	35%
	557	1106	Water	50%
				<u>100%</u>
PWM - Internal Services	558	1112	Refuse	40%
	558	1133	Green Waste	10%
	558	1135	Recycling	10%
	670	1103	Fleet Services	35%
	671	1119	Facilities Maintenance	5%
				<u>100%</u>
Redevelopment Tech/Development Associate	001	2002	Economic Development	25%
	802	2001	Redevelopment	75%
				<u>100%</u>
Secretary I/II	001	2002	Economic Development	20%
	802	2001	Redevelopment	80%
				<u>100%</u>
Development Manager	001	2002	Economic Development	50%
	802	2001	Redevelopment	50%
				<u>100%</u>
Public Works Manager-Water Systems	557	1106	Water Systems	90%
	553	1109	Environmental Control	10%
				<u>100%</u>
Public Works Supervisor-Streets	022	1104	Street Maintenance	80%
	558	1113	Street Sweeping	20%
				<u>100%</u>