

**THIS IS THE CITY OF MERCED'S PRELIMINARY DRAFT BUDGET FOR
FISCAL YEAR 2015-2016 (July 2015 – June 2016)**

The following material reflects the recommendation of the City Manager of the City of Merced for the City budget for Fiscal Year 2015-2016.

The City Council will study and consider the recommendations, and act to approve a final budget no later than June 30, 2015. (City Council action is scheduled for the regular Council meeting on June 15, 2015, pending further Council direction.)

Once the final budget is adopted by the City Council it will be posted on the Web site, and also will be available at the front counter.

**CITY OF MERCED, CALIFORNIA
2015-2016
ANNUAL BUDGET
CITY MANAGER RECOMMENDATION, APRIL, 2015**

Stanley P. Thurston, Mayor
Joshua Pedrozo
Mayor Pro Tempore

Council Members:

Michael Belluomini
Kevin Blake
Tony Dossetti
Noah Lor
Mike Murphy

John M. Bramble, City Manager

Randolph S. Hom, City Attorney

Norman Andrade
Chief of Police

Shawn Henry
Fire Chief

Bradley Grant
Finance Officer

Deneen Proctor
Director of Support Services

David B. Gonzalves
Director of Development Services

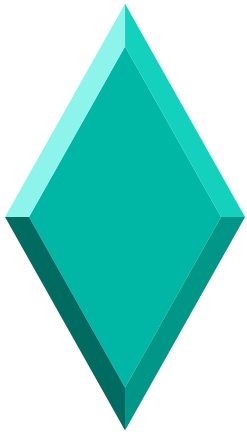
Michael A. Wegley
Director of Public Works/
Water Resources and Reclamation

Stan Murdock
Director of Public Works/
Operations

Frank Quintero
Director of Economic Development

Mike Conway
Acting Director of Parks &
Community Services

Ken Elwin
City Engineer



The organizational mission of the City of Merced is to:

- ❖ Serve our citizens by delivering superior service exceeding expectations in cost, safety, and quality.
- ❖ Serve the City Council by providing clear, concise, accurate, unbiased professional staff work.
- ❖ Serve our employees by establishing goals, objectives, measurable standards for performance; and, to compensate them accordingly.
- ❖ Model our shared values.

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2015-2016 PRELIMINARY BUDGET
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