

**APPENDIX C-2
FY 2017 CDBG PROJECT
DETAILED BUDGET**

AGENCY
PROJECT

MISCELLANEOUS PROJECT COSTS:

ADMINISTRATIVE COSTS	_____
SUPPLIES	_____
POSTAGE	_____
CONSULTANT SERVICES	_____
MAINTENANCE/REPAIR	_____
PUBLICATION/PRINTING	_____
TRANSPORTATION	_____
RENT	_____
EQUIPMENT RENTAL	_____
INSURANCE	_____
UTILITIES	_____
TELEPHONE	_____
OTHER EXPENSES (SPECIFY):	_____

CIP REQUESTS ONLY:

LEAD-BASED PAIN ASSESSMENT/ABATEMENT	_____
CONSTRUCTION/RENOVATION	_____
CONSULTANT/PROFESSIONAL SERVICES	_____
CONSTRUCTION MANAGEMENT	_____
OTHER EXPENSES (SPECIFY):	_____

TOTAL CDBG PROJECT BUDGET	\$ _____
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