

**CITY OF MERCED CITY COUNCIL ADOPTED BUDGET
2004-2005 SCHEDULE OF ACQUISITIONS**

FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
001-0701	FINANCE	1	Fax machine	
		3	4-drawer file cabinets	
		4	Overhead cabinets	
		3	Heavy-duty storage shelves	
		1	Workstation	
		1	Surface top for files	8,412
001-0901	FIRE	7	Minitor IV pagers	
		1	Breathing apparatus computer and software	
		99	Replacement carbon fiber breathing apparatus bottles	
		1	Camper shell for support vehicle	
			Communication and dispatch equipment	
		1	Automatic letter folder	
		1	Stapler for copy machine	
			Replacement beds/mattresses (Sta. 54)	
		1	Replacement breathing air compressor	
			Fire hose	121,663
001-1001	POLICE	3	Replacement chairs	
		6	Dispatcher headset replacements	
		3	Lanier transcribers	
		1	VHS storage unit	
		2	Audio cassette storage units	
			Fence/cage for automobile/evidence storage	
			Archives storage shelving unit	
		1	Spacesaver high density storage system	84,050
001-1002	POLICE-OPERATIONS		Training equipment	1,716
001-1120	MAINTENANCE	1	Ballfield prep equipment and vehicle	10,000
	SUBTOTAL - GENERAL FUND			<u>225,841</u>
017-0803	ENGINEERING	4	Arcview software	
		1	Renewal subscription for Autocad map	
		2	Renewal subscription for Autocad	
		4	PC workstations	
		2	Autocad licenses	
		2	Vehicles	86,841
017-0804	PLANNING	1	PC workstation	3,050
017-0805	INSPECTIONS	1	Laptop computer	
		2	Digital cameras	
		1	Pickup	
		1	Microfiche copier/reader	
		3	Notebooks/PDA's with HTE program	
		1	PC workstations	44,500
	SUBTOTAL - DEVEL. SERVICES FUND			<u>134,391</u>
021-1122	STREET & SUBDIVISION TREES		Fence and gate at storage yard (shared)	850

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
022-1104	STREETS/ STREETLIGHTS	1	Asphal/tack oil tank	
		1	Highway font and symbol plotter	
		20	Illuminated fluorescent street name signs	
		1	Fence and gate at storage yard (shared)	
			Press roller	36,243
024-1201	PARKS & COMMUNITY SERVICES	1	Recreation software	
		1	Silent generator	19,000
024-1201	PARKS & COMMUNITY SERVICES-ZOO	1	Commercial grade leaf blower	500
	PARKS & COMMUNITY SERVICES	1	Enterprise resource management software	
		3	Laptops	<u>192,000</u>
	SUBTOTAL - PARKS & COMMUNITY SERVICES FUND			211,500
026-1007	POLICE-PARKING ENFORCEMENT	3	Replacement automated citation devices	15,713
029-1102	PUBLIC WORKS OPERATIONS ADMIN.	1	Wall partition	
		1	Replacement digital projector	
		1	Laser GPS range finder	10,600
039-1019	LAW ENFORCEMENT BLOCK GRANT		Machinery and equipment to be determined	85,830
299-1165	MAINTENANCE DISTRICTS		Reserve for pump replacement	238,765
553-1107	WASTEWATER		Grease liquidification	
		1	Flusher truck and camel replacement hose	
		1	Pipe line locator (shared)	
		2	Wireless communication for SCADA system	37,900

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
553-1108	WASTEWATER TREATMENT PLANT	1	Auto prime portable pump	
			Process logic controller& piping for hypochloride tank	
		1	Autoclave (shared)	
		1	Replacement benchtop centrifuge	
		1	Flask scrubber	
		1	Portable oxygen meter	
		1	Desicator cabinet	
			Laptop computer	
		1	Microscope camera	
		12	Life ring cabinets	
				<u>55,308</u>
	SUBTOTAL - WASTEWATER FUND			93,208
557-1106	WATER	1	Steam pressure sterilizer (shared)	
		1	Lab glassware washer/dryer (shared)	
		2	Gas powered cutoff saws	
		1	Pipe line locator	
		1	Zoom microscope and stand	
		1	Compressor	
		2	Replacement chloride pumps	
		1	Fluoride metering pump	
		2	Diesel wackers	
			Water meter installation	
			Defuser units and tube assemblies	
		1	Pump, Well Site 7	
		1	Salinity conductivity meter	
			Gas meter	
			Autoclave (shared)	
			Flask scrubber (shared)	
		2	GPS units	
		1	GPS rover antenna	
		1	Service truck	
			Fence and gate at storage yard (shared)	405,887
558-1112	REFUSE COLLECTION	30	1-cubic yard containers	
		20	3-cubic yard containers	
		15	4-cubic yard containers	
		30	8-cubic yard containers	
		4	20-cubic yd. open top roll-off containers	
		10	30-cubic yd. open top roll-off containers	
		100	1.5-cubic yard containers	
		200	100-gallon semi-automated containers (Parks)	
			Fence and gate at storage yard (shared)	151,780
558-1113	STREET SWEEPING		Fence and gate at storage yard (shared)	4,250
558-1114	STORM DRAINS	1	Fluke test meter	
		1	Pipe line locator (shard)	
			Upgrade electrical panels (not maintenance districts)	
			Wireless communication for SCADA system	42,000
558-1133	GREEN WASTE		Fence and gate at storage yard (shared)	850

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
558-1135	RECYCLING		Fence and gate at storage yard (shared)	850
	SUBTOTAL - REFUSE FUND			199,730
559-1115	LAND APPLICATION		Replacement of pump colutes (Unilever station) Install VFD's at lift station	37,519
561-1303	AIRPORT		Sweeper (grant-funded)	175,894
562-1116	REFUSE CAPITAL EQUIPMENT	15	1.5-cubic yard containers	
		5	2-cubic yard containers	
		10	3-cubic yard containers	
		1000	64-gallon gray refuse containers	527,494
670-1103	FLEET	1	Truck diagnostic scan tool	3,000
671-1119	FACILITIES	5	Replacement vacuum cleaners	
		3	Replacement high speed buffers	
		1	Carpet cleaning machine	
			Restroom partitions (Hoover School, Kiddie Land)	
		1	Drinking fountain	
		18	Precast benches	
			Fiberglass (McNamara Pool)	
			Swamp cooler (Corp Yard sign shop)	
			Replacement tables (Senior Center)	
			Replacement frames and doors (McNamara Rec. Ctr.)	
			Replacement door hardware (Senior Center)	
			Civic Center entry canopy	
			Replacement sound system (Council Chambers)	
			Video cameras (Council Chambers)	
			Restroom faucets	
			Wrought iron fence (Stephen Leonard, Zoo, Central Rec. Center)	
			Railing (Bob Hart Square)	
			Security lighting (Center Rec. Center)	
		3	Score board time clocks (Joe Herb)	
		2	Tempered glass backboards (McCombs Youth Center)	
			Athletic wall pads (McCombs Youth Center)	206,603
672-0403	INFORMATION SYSTEMS		Achieve City software licensing compliance	
			Server expansion	
			Upgrade wireless network for advanced security	
			Vehicle	
			Air conditioning improvements	
			Remodel I.S. office	
		2	Work stations	185,400

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
672-0407	RECORDS		Document scanner	<u>8,050</u>
	SUBTOTAL - SUPPORT SERVICES FUND			<u>193,450</u>
673-0403	PC REPLACEMENT		Replacement of PCs and related equip.	<u>1,194,920</u>
	TOTAL - CITY FUNDS			<u>\$3,997,438</u>
802-2001	REDEVELOPMENT		Miscellaneous equipment	<u>500</u>
	TOTAL - REDEVELOPMENT FUNDS			<u>\$500</u>
	TOTAL - CITY AND REDEVELOPMENT FUNDS			<u>\$3,997,938</u>