

# **STREET AND STREETLIGHT MAINTENANCE**

**FUND NO. 022**

**ACCOUNT NO. 1104**

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## ***DESCRIPTION***

The Street and Streetlight Maintenance Division performs all necessary maintenance and repairs to all city infrastructures located within the City's public right-of-ways, to include city streets, sidewalks, curb and gutters, street lights, traffic signals, signs and pavement markings.

## ***MISSION***

Perform all maintenance with a high level of professionalism and quality, ensuring the City's infrastructures are maintained in a safe and reliable manner.

## ***GOALS***

- ◇ To ensure our comprehensive street and sidewalk inspection, repair and preventive maintenance program is maintained in accordance with program objectives
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service and minimize costs.

## ***OBJECTIVES***

1. Continue ongoing Street Maintenance Program to maintain street integrity through an aggressive inspection and replacement program.

## ***PERFORMANCE MEASUREMENTS/INDICATORS***

As prioritized by our inspection program, replace 100,000-sq. ft. of asphalt at strategic locations by June 2004.

Crack seal 10-lane miles of streets as prioritized by our inspection program.

Work closely with the Engineering department on capital projects to insure all aspects of projects are covered prior to construction.

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2. Continue Sidewalk Maintenance Program to remove tripping hazards, and install handicap ramps as prioritized by inspection program.

Replace 7,200 lineal feet of sidewalk by January 2004.

Replace temporary patches, due to utility cuts in sidewalks, within 30-days of work performed by the Utilities Division.

Work with the Engineering department on Phase I of the Sidewalk Serviceability Project to insure the most critical sidewalk repairs are given priority.

Install handicap ramps at strategic locations with emphasis on schools, hospitals and businesses with curbs restricting handicap access.
3. Continue Traffic Signal and Streetlight Maintenance Program.

Complete ongoing annual replacement of yellow traffic signals incandescent lamps throughout the city by June 2004.

Continue immediate response to reported traffic signal problems and 48-hour maximum response time to reported streetlight outages. Tracking accomplished through current work order system.
4. Continue Curb & Gutter Maintenance, replacing damaged gutters as prioritized by the inspection program or customer requests.

Replace 1600 lineal ft by June 2004.

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5. Continue Street Signs and Traffic Pavement Markings Maintenance Program.

Maintain thermal plastic on all prior applications citywide.

Repaint all center-line, bike lane, and fog line striping by June 2004. Annual, ongoing program.

Conduct sign survey to identify necessary repairs or replacements by October 2003.

Replace non-reflective signs with reflective signs at 400-intersections at strategic locations-ongoing

Collaborate and coordinate with the Traffic Committee and the Engineering Department to insure prompt completion of all sign installation requests and ordinance changes.

***Note:** Monthly reports are generated to track all street and streetlight maintenance activities.*

### **2003-2004 BUDGET HIGHLIGHTS**

The newly annexed areas within the City and the long duration between Capital Repair Projects of City streets have increased the burden on City staff to perform preventative maintenance tasks.

Establishment of Sidewalk Serviceability Program (Phase I) will allow the Street Maintenance division to catch up on over 3,000-identified raised sidewalk locations. Recommended Phase I budget expenses is \$150,000.

With the purchase of requested new crack sealing equipment for this fiscal year, staff is anticipating to double their annual application area with no increase in staffing levels, and within the same time frame currently allocated to this program.

**STREETS AND SIGNALS  
CAPITAL IMPROVEMENT PROJECT FUND  
FUND NO. 450  
ACCOUNT NO. 1104**

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***PROGRAM***

Funds received from State and Federal services are held in separate fund accounts until projects are awarded, necessitating their expenditure. Project funds are then transferred to the Streets and Signals CIP Fund for project tracking and expenditure.

The revenues are accounted for in separate fund accounts to meet the subventing agencies' auditing and accounting requirements.