

WASTEWATER/SEWER SYSTEM

FUND NO. 553

ACCOUNT NO. 1107

DESCRIPTION

The Wastewater/Sewer System Division maintains the sanitary sewer system consisting of 215 miles of sewer collection pipeline and related equipment.

MISSION

To provide dependable and continuous service that meets our customer's expectations.

GOALS

- ◇ Ensure completion of our comprehensive sewer line inspection, repair and preventive maintenance program elements.
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service.

OBJECTIVES

PERFORMANCE MEASUREMENTS/INDICATORS

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| 1. Continue Sewer Main Inspection Program to identify infrastructure condition. | Video tape a minimum of 50-miles of mains, to be completed by June 2004. |
| 2. Video tape all new sewer and storm drain line construction. | Ongoing program. |
| 3. Continue sewer line flushing to include tree root chain-cutting and restaurant trunk line flushing. | Ongoing program.
Flush all restaurant trunk lines bi-weekly. |

2003-2004 BUDGET HIGHLIGHTS

Two Maintenance Workers were added during the 2002-03 fiscal year following rate increases. No significant changes in program direction, staffing, expenditures or revenues are anticipated during the fiscal year.