

## Vehicle Replacement FY03/04 Fleet Services

<u>Unit #</u>	<u>Department</u>	<u>Yr</u>	<u>Make</u>	<u>Model</u>	<u>Remarks</u>	<u>Approximate Cost</u>
P 491	Police Admin	1991	Chevrolet	Caprice		\$ 29,500.00
P 570	Police Operations	1995	Chevrolet	Caprice		\$ 33,700.00
P 574	Police Operations	1995	Chevrolet	Caprice		\$ 33,700.00
P 798	Police Operations	1998	Ford	Crown Victoria		\$ 33,700.00
P 833	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 834	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 835	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 836	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 837	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 838	Police Operations	1999	Ford	Crown Victoria		\$ 33,700.00
P 903	Police Operations	2002	Kawasaki	Motorcycle		\$ 14,400.00
P 554	Parking Enforcement	1993	GO 4	Enfct. Vehicle		\$ 24,600.00
F 522	Fire	1992	Ford	Crown Victoria		\$ 59,012.00
R 302	Parks	1988	Toro	Mower & Trailer		\$ 27,800.00
E 424	Parks	1991	Ford	3/4 T Pickup		\$ 23,500.00
R 301	Street Trees	1988	Vermeer	Brush Chipper	\$ 34,819.00	\$ 34,819.00
E 460	Street Maintenance	1991	Jacobsen	Tilt Trailer		\$ 18,650.00
E 498	Street Maintenance	1991	Caterpillar	Backhoe Loader		\$ 85,000.00
E 512	Street Maintenance	1992	Jacobsen	Tilt Trailer		\$ 18,650.00
E 471	Main Sewers	1991	Ford	1 Ton Ser. Trk.		\$ 38,400.00
E 540	Main Sewers	1992	Econoline	Tilt Trailer		\$ 18,650.00
W 225	Water Systems	1986	Ford	SRW 1 Ton Ser		\$ 38,250.00
R 410	Water Systems	1975	Jeep	Meter Pickup	*CNG	\$ 28,850.00
W 492	Water Systems	1991	Ford	1 Ton Ser. Trk.		\$ 146,500.00
R 527	Water Systems	1992	Ford	SRW 1 Ton Ser		\$ 39,600.00
E 540	Water Systems	1992	Econoline	Tilt Trailer		\$ 18,650.00
W 537	Water Systems	1978	Jeep	Meter Pickup	*CNG	\$ 28,850.00
E 353	Street Sweeping	1989	Ford	Leaf Truck	\$ 99,850.00	\$ 99,850.00
E 718	Street Sweeping	1996	Johnston	Street Sweeper	\$ 99,850.00	\$ 142,000.00
L 453	Land Applications	1990	Case	2096 Tractor		\$ 69,800.00
E 518	Airport	1992	Ford	SRW 1 Ton Ser		\$ 38,250.00
E 509	Fleet	1992	GMC	Sonoma	*CNG	\$ 32,326.00
R 535	Facilities	1992	Ford	E 250 Van	*CNG	\$ 29,500.00
						\$ 1,408,707.00

\*It is recommended these vehicles be fueled with CNG









### Vehicle Replacement FY03/04 Fleet Services

<b>Department: Police</b>		<b>Division: Parking Enforcement</b>				<b>Date: February 26, 2003</b>		
<b>Vehicles Recommended For Replacement</b>								Vehicle(s) Turned In No Replacement
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
001-1007	P 554	1993	Go-4	Scooter	2003	\$ 30,056.00		
Estimated Total Cost to Replace						<b>\$ 30,056.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$ 63,479.01</b>	<b>Note:</b>	
Additional Funding Required						<b>\$ 33,423.01</b>		
Account # _____						Department Head Signature: _____		
Account # _____								
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Account # _____								
Total							Date: _____	

### Vehicle Replacement FY03/04 Fleet Services

<b>Department: Fire</b>				<b>Division:</b>			<b>Date: February 26, 2003</b>	
<b>Vehicles Recommended For Replacement</b>							Vehicle(s) Turned In No Replacement	
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
001-0901	F 522	1992	Ford	Crown Victoria	2002	\$ 59,012.00		
Estimated Total Cost to Replace						<b>\$ 59,012.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$ 329,736.67</b>	<b>Note:</b>  	
Annual Funding Required						<b>\$ 270,724.67</b>		
Account # _____						<b>Department Head Signature:</b> _____  <b>Date:</b> _____		
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Account # _____								
Total								

## Vehicle Replacement FY03/04 Fleet Services

<b>Department: Public Works</b>			<b>Division: Parks</b>			<b>Date: February 26, 2003</b>		
<b>Vehicles Recommended For Replacement</b>							Vehicle(s) Turned In No Replacement	
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
001-1120	E 302	1988	Toro	Mower	1991	\$ 27,800.00	<div style="border: 1px solid black; padding: 5px; background-color: #ffffcc;">                     City of Merced: Includes trailer                 </div>	
001-1120	E 424	1991	Ford	3/4 Ton Pickup	2001	\$ 23,500.00		
Estimated Total Cost to Replace						<b>\$ 23,500.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$ 389,433.67</b>	<b>Note:</b>	
Additional Funding Required						<b>\$ 365,933.67</b>		
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Total								

Vehicle Replacement FY03/04 Fleet Services								
Department: Public Works			Division: Street Trees			Date: February 26, 2003		
Vehicles Recommended For Replacement								Vehicle(s) Turned In No Replacement
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
021-1122	R 301	1988	Vermeer	Brush Chipper	2003	\$ 34,819.00		
Estimated Total Cost to Replace						<b>\$ 34,819.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$533,437.83</b>	Note:	
Annual Funding Required						<b>\$498,618.83</b>		
Account # _____						Department Head Signature: _____  Date: _____		
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Account # _____								
Total								



## Vehicle Replacement FY03/04 Fleet Services

<b>Department: Public Works</b>			<b>Division: Street Maintenance</b>				<b>Date: February 26, 2003</b>	
<b>Vehicles Recommended For Replacement</b>								Vehicle(s) Turned In No Replacement
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
022-1104	E 460	1991	Jacob.	Trailer	2011	\$ 18,650.00		
022-1104	E 498	1991	Cat	Backhoe Loader	2003	\$ 85,000.00		
022-1104	E 512	1991	Jacob.	Trailer	2011	\$ 18,650.00		
Estimated Total Cost to Replace						<b>\$ 122,300.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$791,959.94</b>	<b>Note:</b>	
Annual Funding Required						<b>\$669,659.94</b>		
Account # _____						Department Head Signature: _____  Date: _____		
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Total								

**Vehicle Replacement FY03/04  
Fleet Services**

<b>Department: Public Works</b>			<b>Division: Main Sewers</b>				<b>Date: February 26, 2003</b>	
<b>Vehicles Recommended For Replacement</b>								Vehicle(s) Turned In No Replacement
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
553-1107	E 471	1991	Ford	1 Ton Ser. Truck	2003	\$ 38,400.00		
553-1107	E 540	1992	Econo	Tilt Trailer	2012	\$ 18,650.00		
Estimated Total Cost to Replace						<b>\$ 57,050.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$702,230.25</b>	<b>Note:</b>	
Annual Funding Required						<b>\$645,180.25</b>		
Account # _____						Department Head Signature: _____  Date: _____		
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Total								

**Vehicle Replacement FY03/04  
Fleet Services**

<b>Department: Public Works</b>			<b>Division: Water Systems</b>				<b>Date: February 26, 2003</b>	
<b>Vehicles Recommended For Replacement</b>								Vehicle(s) Turned In No Replacement
Account #	Unit #	Year	Make	Model	Sch. Replc Yr.	Approx. Cost of Replacement	Replacement Authorized Yes/No	Unit #
557-1106	W 225	1986	Ford	1 Ton Ser. Truck	2005	\$ 38,250.00		
557-1106	R 410	1975	Jeep	Meter Read Veh	2004	\$ 28,850.00		
557-1106	W 492	1991	Ford	1 Ton Ser. Truck	2003	\$ 146,500.00		
557-1106	R 527	1992	Ford	1 Ton Ser. Truck	2005	\$ 39,600.00		
557-1106	E 540	1992	Econo	Tilt Trailer	2012	\$ 18,650.00		
557-1106	W 537	1978	Jeep	Meter Read Veh	2004	\$ 28,850.00		
Estimated Total Cost to Replace						<b>\$ 300,700.00</b>	Funds received due to trade-in or	
Available Replacement Budget for Dept. (Amount available as of 6-30-03 verified by Finance)						<b>\$ 469,307.19</b>	<b>Note:</b>	
Annual Funding Required						<b>\$ 168,607.19</b>		
Account #			Amount		Balance			
Account #								
Account #								
Account #								
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Total						Department Head Signature: _____ Date: _____		













**Vehicle Replacement FY03/04  
Fleet Services**

<b>Department:</b>			<b>Division:</b>				<b>Date:</b>		
<b>Vehicles Recommended For Replacement</b>								<b>Vehicle(s) Turned In No Replacement</b>	
<b>Account #</b>	<b>Unit #</b>	<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Sch. Replc Yr.</b>	<b>Approx. Cost of Replacement</b>	<b>Replacement Authorized Yes/No</b>	<b>Unit #</b>	
Estimated Total Cost to Replace						<b>\$0.00</b>	Funds received due to trade-in or sell.		
Available Replacement Budget for Dept. (Amount available as of 6-30-02 verified by Finance)							<b>Note:</b>		
Additional Funding Required			Amount		Balance	<b>#VALUE!</b>			
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					<b>Date:</b> _____				
			Total						