

DOWNTOWN FUND SUMMARY - FUND 006					
RECEIPTS					
Revenue:					
		Taxes	\$	86,300	
		Use of Money and Property		1,000	
CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS				\$	87,300
EXPENDITURES					
Recommended Appropriations:					
		Materials, Supplies, and Services		54,042	
		Administrative Reimbursement		22,202	
		Interdepartmental Direct Service Cost			
		Reimbursement		12,852	89,096
CURRENT RECEIPTS TO CURRENT APPROPRIATIONS					(1,796)
Estimated Balance - July 1, 2003					1,796
RECOMMENDED ENDING BALANCE - June 30, 2004					\$ 0
<p>The Downtown Fund accounts for activity within the "Business Improvement Area A" which was established for the promotion, improvements to capital items, and such other uses as the City Council, upon the recommendation of the advisory board, shall approve by ordinance or resolution. The area included is from the centerline of the main track of the Southern Pacific Railroad north on G Street to the center of the alley between 19th and 20th Streets; west to V Street to the centerline of the Southern Pacific Railroad main track. The "Area" is funded by the merchants in this area by paying a business improvement area tax.</p>					