

HOUSING ADMINISTRATION AND OPERATIONS FUND SUMMARY - FUND 018				
RECEIPTS				
Revenue:				
	From Other Agencies	\$	2,726,000	
	Use of Money and Property		400,000	\$ 3,126,000
CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS				
				3,126,000
EXPENDITURES				
Recommended Appropriations:				
	Salaries		207,335	
	Materials, Supplies and Services		1,171,500	
	Administrative Reimbursement		73,481	
	Interdepartmental Direct Service Cost		186,571	1,638,887
Transfers Out:				
	General Fund		277,350	
	Development Services Fund		115,000	
	Recreation & Park Program		424,763	
	Airport Industrial Park		200,000	
	Streets Signals CIP		100,000	
	Gateway Debt Service		370,000	1,487,113
TOTAL APPROPRIATIONS AND TRANSFERS				
				3,126,000
CURRENT RECEIPTS TO CURRENT APPROPRIATIONS				
				0
Estimated Balance - July 1, 2003				
				0
RECOMMENDED ENDING BALANCE - June 30, 2004				
				\$ 0
<p>The Housing Fund provides programs and activities aimed at benefitting low and moderate income persons. The Block Grant is used for providing loans to low and moderate income persons for rehabilitation of dwelling units, and support to other funds which provide grant eligible services such as Community Police.</p>				