STREET TREES FUND SUMMARY - FUND 021						
RECEIPTS						
	Reimbursements:					
		Interdepartmental Direct Service Cost				
		Reimbursement			$	717
	Transfers In:					
		General Fund				820,956
CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS						821,673
EXPENDITURES						
	Recommended Appropriations:					
		Salaries	$	477,121		
		Materials, Supplies, and Services		263,196		
		Acquisitions		4,900		
		Administrative Reimbursement		60,286		
		Interdepartmental Direct Service Cost		16,170		821,673
CURRENT RECEIPTS TO CURRENT APPROPRIATIONS						0
	Estimated Balance - July 1, 2003					0
RECOMMENDED ENDING BALANCE - June 30, 2004					$	0