

AIRPORT FUND SUMMARY - FUND 561						
RECEIPTS						
Revenue:						
	Use of Money and Property		\$	139,236		
	From Other Agencies			2,484,526		
	Charges for Services			36,382		
	Other Revenue			2,900	\$	2,663,044
Transfers In:						
	General Fund					401,790
CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS						
						3,064,834
EXPENDITURES						
Recommended Appropriations:						
	Salaries			175,914		
	Materials, Supplies, and Services			486,790		
	Administrative Reimbursement			28,637		
	Interdepartmental Direct Service Cost			2,084		693,425
Transfer Out:						
	Airport Industrial Park CIP Fund					155,472
TOTAL APPROPRIATIONS AND TRANSFERS						
						848,897
CURRENT RECEIPTS TO CURRENT APPROPRIATIONS						
						2,215,937
Estimated Balance - July 1, 2003						
						319,570
AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS						
						2,535,507
Capital Projects - Carryover						
						2,510,507
RECOMMENDED ENDING BALANCE - June 30, 2004						
					\$	25,000
<p>The Airport Fund was established to maintain and operate the airport in accordance with Federal Regulations Part 139 (Maintenance) and Part 107 (Security). This includes the runway, taxiways, parking areas, hangars, terminal building, tower, fuel farm, and lighting systems necessary to support general and commercial aviation in the area. Provides hourly weather observations for the operation of the Merced Control Zone.</p>						