

**THIS IS THE CITY OF MERCED'S PRELIMINARY DRAFT BUDGET FOR  
FISCAL YEAR 2009-2010 (July 2009 – June 2010)**

The following material reflects the recommendation of the City Manager of the City of Merced for the City budget for Fiscal Year 2009-2010.

The City Council will study and consider the recommendations, and act to approve a final budget no later than June 30, 2009. (City Council action is scheduled for the regular Council meeting on June 15, 2009, pending further Council direction.)

Once the final budget is adopted by the City Council it will be posted on the Web site, and also will be available at the front counter.

## HOW TO USE THE PRELIMINARY 2009-2010 BUDGET MATERIALS

Immediately following these instructions, this binder is organized with eight tabs, as explained below.

**Tab 1** contains the City Manager's Budget Message.

**Tab 2** contains the Chart of Accounts for all funds, departments, and divisions. This will be an important reference point in using this preliminary budget. In all sections of the preliminary budget—except Tab 6—information appears in numerical order by fund number, then by division. This is a somewhat different order than the final document. For instance, all of the Public Works divisions are not together because some are General Fund and others are individual special revenue or enterprise funds.

**Tab 3** contains financial summaries.

**Tab 4** contains a complete set of fund balance sheets.

**Tab 5** contains personnel and capital summaries. These are similar in format to those in previous years' finished budget documents.

**Tab 6** consists of the Mission, Goals and Objectives pages for the departments and divisions. The pages also list budget highlights to point out areas of interest, as well as significant differences from previous years. These pages are ordered as they appear in the final budget.\*

**Tab 7** contains basic expenditure summaries by category, summaries of revenue by source, and staffing for the departments/divisions, again according to numerical fund order.\*

**Tab 8** contains summaries of department/division expenditures by line item, also in numerical order by fund.\*

\*Please note that some funds may be consolidated for display purposes in these sections, although individual fund balance sheets are available at Tab 4.

**CITY OF MERCED, CALIFORNIA  
2009-2010  
ANNUAL BUDGET  
CITY MANAGER RECOMMENDATION, MAY, 2009**

**Ellie Wooten , Mayor  
John Carlisle  
Mayor ProTempore**

**Council Members:**

**Joseph Cortez  
Michele Gabriault-Acosta  
Noah Lor  
James Sanders  
William Spriggs**

**John M. Bramble, City Manager**

**William Cahill, Assistant City Manager**

**Gregory G. Diaz, City Attorney**

**Russ Thomas  
Chief of Police**

**Kenneth Mitten  
Fire Chief**

**Bradley Grant, Finance Officer**

**Deneen Proctor  
Director of Support Services**

**David B. Gonzalves  
Acting Director of Development  
Services**

**Michael A. Wegley  
Acting Director of Public Works/ City  
Engineer**

**Jeff Lewis  
Director of Information Systems**

**Alexander Hall  
Director of Parks & Community  
Services**