


2019 HUD ANNUAL ACTION PLAN


Department of Housing & Urban Development
Housing Division

June 17, 2019
By Mark Hamilton

PURPOSE OF TONIGHT

- ▶ Public Hearing
 - ▶ Recommendation for the following:
 - ▶ Administrative Activities
 - ▶ Development Activities
 - ▶ Public Service Activities
 - ▶ Council Consideration of Annual Action Plan
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ANNUAL HUD ALLOCATION

- ▶ Entitlement Community - Receive an annual allocation directly from Housing and Urban Development (HUD)
 - ▶ Receive funding from other sources (Program Income):
 - ▶ Loan Repayments
 - ▶ Loan Payoffs
 - ▶ City's Annual Allocation is the amount Award from HUD
 - ▶ Council maybe requested to allocate other revenue sources as they become available
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FUNDS FOR ACTIVITIES – ACTUAL

Source	Amount
CDBG (Published HUD Allocation)	\$1,099,563
HOME (Published HUD Allocation)	\$499,892
Program Income	\$144,000
Carry-Over (Non-Encumbered Funds)	\$1,039,492
Total	\$2,638,947

2019 HUD Plan will be adopted with final allocation

ANNUAL HUD

- ▶ The total amount requested CDBG & HOME: \$3,012,172.50
- ▶ Estimated amount available of CDBG & HOME: \$2,693,947
 - ▶ Short \$318,225.50 – Not enough to fund everything
- ▶ Public Service Activities:
 - ▶ Received 8 request for a total of \$227,000
 - ▶ HUD allows a maximum of 15% of (CDBG) allocation
 - ▶ Budget Increased to \$164,920 for Public Service Activities.
 - ▶ Staff recommends all 8 Public Service Activities
 - ▶ Some organizations would take a small reduction

FY2019/2020

CDBG & HOME Development & Project Requests

Programs	Amount Requested	Amount Funded
Gateway Terrace II – Change Order	\$250,000	\$250,000
Childs Court Apartments (CDBG & HOME)	\$1,210,000	\$1,210,00
Sierra Saving Grace – Acquisition	\$260,000	\$300,000
Habitat for Humanity – Homeowner Rehab. (CDBG & HOME)	\$450,183	\$384,700
Habitat for Humanity – Acquisition/Permit Fees	\$80,000	Applicant Withdrew Application
Merced Rescue Mission - Acquisition	\$250,000	\$297,000
HUD 108 Loan Payment (CVCAH paid \$165,416)	\$250,360	\$81,565
Total	\$2,750,543	\$2,523,265

FY2019/2020

CDBG & HOME – Public Service Requests

Programs	Amount Requested	Amount Funded
Fair Housing Services – Project Sentinel*	\$30,000*	\$30,000
Restore Merced	\$60,000	\$55,000
FTHB Class – Vendor to be determined	\$7,000	\$4,920
Merced Rescue Mission – Warming Center	\$20,000	\$20,000
Sierra Saving Grace – Emergency Assistance	\$20,000	\$15,000
Healthy House	\$20,000	\$15,000
Life Line Community Development	\$50,000	\$10,000
Merced Rescue Mission – Deposit Program	\$20,000	\$15,000
Total	\$227,000	\$164,920

* Required funding commitment
HUD max is \$169,315 or 15% of allocation

NEXT STEPS

- ▶ Open the Public Hearing
- ▶ Receive Public Comments
- ▶ Close Public Hearing
- ▶ Council makes recommendation regarding funding
- ▶ Council Approves Resolution to submit Action Plan
- ▶ Staff makes any modifications
- ▶ Staff submits Final Action Plan to HUD prior to July 1