

2019 HUD ANNUAL ACTION PLAN


Department of Housing & Urban Development
Housing Division

April 15, 2019
By Mark Hamilton

PURPOSE OF TONIGHT

- ▶ Public Hearing
 - ▶ Recommendation for the following:
 - ▶ Administrative Activities
 - ▶ Development Activities
 - ▶ Public Service Activities
 - ▶ Council Direction – Project and Program Priorities
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ANNUAL HUD ALLOCATION

- ▶ Entitlement Community - Receive an annual allocation directly from Housing and Urban Development (HUD)
 - ▶ Receive funding from other sources (Program Income):
 - ▶ Loan Repayments
 - ▶ Loan Payoffs
 - ▶ Annual Plan Allocation is an estimated amount
 - ▶ Council maybe requested to allocate other revenue sources as they become available
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FUNDS FOR ACTIVITIES – ESTIMATE

Source	Amount
CDBG (Awaiting Notification)	\$1,128,771*
HOME (Awaiting Notification)	\$520,415*
Program Income	\$144,000
Total	\$1,793,186

*HUD allocation anticipated June 2019

2019 HUD Plan will be adopted with final allocation

ANNUAL HUD ALLOCATION ESTIMATES

- ▶ The total amount requested CDBG & HOME: \$3,012,172.50
- ▶ Estimated amount available of CDBG & HOME: \$2,693,172.50
 - ▶ Short \$319,000 – Not enough to fund everything
- ▶ Public Service Activities:
 - ▶ Received 8 request for a total of \$227,000
 - ▶ HUD allows a maximum of 15% of (CDBG) allocation for Public Services
 - ▶ Staff recommends 5 Public Service Activities
- ▶ Projects funded will be adjusted based on actual HUD award

FY2019/2020

CDBG & HOME Development & Project Requests

Programs	Amount
<u>Activities recommended based upon estimated funding:</u>	
Gateway Terrace II – Change Order*	\$250,000*
Childs Court Apartments (CDBG & HOME)*	\$1,210,000*
Sierra Saving Grace – Acquisition	\$260,000
Habitat for Humanity – Homeowner Rehab.	\$100,000
Habitat for Humanity – Acquisition/Permit Fees	\$80,000
<u>Activities recommended if funding exceeds estimates:</u>	
Habitat for Humanity – Rehab more than \$50K	\$250,000
Merced Rescue Mission - Acquisition	\$250,000
Total	\$2,400,000

* Prior funding commitments

FY2019/2020

CDBG & HOME – Public Service Requests

Programs	Amount
<u>Activities recommended based upon estimated funding:</u>	
Fair Housing Services – Project Sentinel*	\$30,000*
Restore Merced	\$60,000
FTHB Class – Vendor to be determined	\$7,000
Merced Rescue Mission – Warming Center	\$20,000
Sierra Saving Grace – Emergency Assistance	\$20,000
<u>Activities recommended if funding exceeds estimates:</u>	
Healthy House	\$20,000
Life Line Community Development	\$50,000
Merced Rescue Mission – Deposit Program	\$20,000
Total	\$227,000

* Required funding commitment
HUD max is \$169,315 or 15% of allocation

NEXT STEPS

- ▶ Open the Public Hearing
 - ▶ Receive Public Comments
 - ▶ Close Public Hearing
 - ▶ Council Adopts Motion to Prioritize Applications
 - ▶ Staff prepares a Draft Plan per Council direction
 - ▶ Action Plan is presented to Council once final HUD allocation is published
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